

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager's Office

**AGENDA DATE:** April 13, 2021

**CONTACT PERSON NAME / PHONE NUMBER:** K. Nicole Cote, Director of the Office of Management and Budget (915)-212-1092

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOALS:** Goal 6: Set the Standard for Sound Governance and Fiscal Management

**SUBJECT:** Budget Update

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**BACKGROUND / DISCUSSION:**

Budget Update

**PRIOR COUNCIL ACTION:**


**AMOUNT AND SOURCE OF FUNDING:**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)