CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT:

Aviation

AGENDA DATE:

January 19, 2021

CONTACT PERSON NAME AND PHONE NUMBER: Sam Rodriguez, (915) 212-7301

DISTRICT(S) AFFECTED: 3

CITY STRATEGIC GOAL 1: Create an Environment Conducive to Strong, Sustainable Economic Development.

SUBJECT:

Resolution that Schedule C, attached to the FY 2021 Budget Resolution and effective September 1, 2020, shall be amended as set forth in Attachment A, to establish the daily cargo parking and building use fee under Section 14.24.130 of the City Code

BACKGROUND / DISCUSSION:

The Department of Aviation is requesting approval of this amendment to clarify the fees that airlines/aircraft operators that do not have agreements with the El Paso International Airport are required to pay when using the cargo ramp and buildings in accordance with Title 14 (Aircraft and Airports).

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A: This is an administrative item.

BOARD / COMMISSION ACTION:

N/A

DEPARTMENT HEAD

Sam Rodriguez, P.E., Aviation Director

RESOLUTION AMENDING SCHEDULE C FOR THE CITY OF EL PASO FY2021 FEE SCHEDULE

WHEREAS, the City Council adopted the Budget Resolution for FY 2021 on August 18, 2020; and

WHEREAS, paragraph 48 of the Budget Resolution provides that any revisions or additions to the fees listed in Schedule C, or the process or formula used for setting fees, shall be approved by simple resolution of the City Council; and

WHEREAS, the City Council desires that the Airport can charge a daily cargo parking and building use fee as allowed under City Code Section 14.24.130; and

WHEREAS, this Amendment to Schedule C ensures cost recovery and sound fiscal management.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF EL PASO:

That Schedule C, attached to the FY 2021 Budget Resolution and effective September 1, 2020, shall be amended as set forth in Attachment A, to establish the daily cargo parking and building use fee under Section 14.24.130 of the City Code effective January ____, 2021.

2021

APPROVED this day of	2021.			
	CITY OF EL PASO, TEXAS:			
ATTEST:	Oscar Leeser Mayor			
Laura D. Prine City Clerk				
APPROVED AS TO FORM: Leslie B Jean-Pierre	APPROVED AS 70 CONTENT: Samuel Rodriguez, P.E.			
Assistant City Attorney	Director of Aviation			

Attachment A

Line No.	Account	Fee Description	Detail		Increase Based On:	FY 2020 Amended Fees	FY 2021 Proposed Revised
	430030	Cost Recovery Rates	Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate	Title 14	Analysis	\$0.018 per square foot per day	\$0.0221 per square foot per day
	430110	Cost Recovery Rates	Daily Cargo Parking Fee	Title 14	Analysis		Up to 4 Hours - \$91.71 4 Hours to 24 Hours - \$183.43