CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT:

Streets & Maintenance

AGENDA DATE:

January 5, 2021

CONTACT PERSON/PHONE:

Richard J. Bristol. Streets & Maintenance Director, 915-212-7000

Bruce D. Collins, Purchasing & Strategic Sourcing Director 915-212-1181

DISTRICT(S) AFFECTED:

All

STRATEGIC GOAL:

NO. 7: Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life. The award will support this installation and maintenance of speed cushions citywide, by the Streets and Maintenance Department, in accordance with the Neighborhood Traffic Management Program (NTMP)

SUBJECT:

Discussion and Action on the award of Solicitation No. 2021-0039 Speed Cushions to Traffic Logix Corporation for an initial three (3) year term estimated award of \$581,025.00. The award is to include a two (2) year optional amount of \$387,350.00 for a total five (5) year award of \$968,375.00.

BACKGROUND / DISCUSSION:

Speed Cushions are installed and maintained Citywide, by the Streets and Maintenance Department, in accordance with the Neighborhood Traffic Management Program (NTMP). The NTMP is designed to reduce speeding and shortcutting through residential neighborhoods. Neighborhoods and/or streets can apply to the NTMP for traffic calming measures. After performing traffic studies, evaluating public input, and careful review of final proposal the NTMP staff will make a decision on the type of, if any, traffic calming measure to be taken.

SELECTION SUMMARY

Solicitation was advertised on October 13, 2020 and October 20, 2020. The solicitation was posted on the City's website on October 13, 2020. The email (Purmail) notification was sent out on October 15, 2020. There were a total of thirty-four (34) views online. Three (3) bid were received; One (1) being a local supplier.

CONTRACT VARIANCE PREVIOUS CONTRACT:

The difference in cost, based on the comparison from previous contract is as follows: an increase of \$433,650.00 for the initial term, which represents a 75% increase, due to additional speed cushions under this contract.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Total Estimated Amount:

\$581,025.00 (3 Years)

Account:

532030-532-1000-32020-P3250

Funding Source:

Public Access – Maintenance and Repairs

BOARD / COMMISSION AC	TION:	
N/A		
*********	**REQUIRED AUTHORIZATION*****	*******
DEPARTMENT HEAD:	M	12-9-8080
	Richard J. Bristol. Streets & M	Laintenance Director

COUNCIL PROJECT FORM (LOW BID)

Please place the following item on the **Regular Agenda** (under **BIDS**) for the Council Meeting of **January 5**, **2021**.

The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life.

Award Summary:

Discussion and Action on the award of Solicitation No. 2021-0039 Speed Cushions to Traffic Logix Corporation for an initial three (3) year term estimated award of \$581,025.00. The award also includes a two (2) year option for an estimated amount of \$387,350.00. The total value of the contract including the initial term plus the option is five (5) years for a total estimated award of \$968,375.00. The award of this contract will support the installation and maintenance of speed cushions citywide, by the Streets and Maintenance Department, in accordance with the Neighborhood Traffic Management Program (NTMP)

Contract Variance:

The difference in cost, based on the comparison from previous contract is as follows: an increase of \$433,650.00 for the initial term, which represents a 75% increase, due to additional speed cushions under this contract.

Department: Street and Maintenance
Award to: Traffic Logix Corporation

Spring Valley, NY

Item(s):
Initial Term:
Option to Extend:
Annual Estimated Award:

All
3 years
2 years
\$193,675.00

Initial Term Estimated Award: \$581,025.00 (3 years)
Total Estimated Award: \$968,375.00 (5 years)

Account No.: 532-1000-32020-532030-P3250

Funding Source: Public Access – Maintenance and Repairs

District(s):

This is a Low Bid, unit price contract.

The Purchasing & Strategic Sourcing and Street and Maintenance Departments recommend award as indicated to Traffic Logix Corporation, the lowest responsive, responsible bidder. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.



CITY OF EL PASO BID TABULATION FORM



Project Name: Speed Cushions

Solicitation #: 2021-0039

Bid Opening Date: November 18, 2020

Department: Streets & Maintenance

	ening Date: November 16, 20		J. Carrizal General Construction Inc. El Paso, TX		RubberForm Recycled Products, LLC. Lockport, NY			Traffic Logix Corporation Spring Valley, NY						
ITEM NO.	DESCRIPTION	EST. ANNUAL QUANTITY (A)	MANUFACTURER AND MODEL	UNIT PRICE (B)	ANNUAL TOTAL PRICE (C)	3-YR TOTAL (D)	MANUFACTURER AND MODEL	UNIT PRICE (B)	ANNUAL TOTAL PRICE (C)	3-YR TOTAL (D)	MANUFACTURE R AND MODEL	UNIT PRICE (B)	ANNUAL TOTAL PRICE (C)	3-YR TOTAL (D)
1.	Speed Cushion set; standard 6'x 7' including all hardware	305	Traffic Logix Corp SCV3-070603-TA		\$242,658.00	\$727,974.00	RubberForm Recycled Products, LLC 10 Parts for a the Only US Made Speed Cushion: 2 - RF-SCLC 2 - RF-SCRC 2 - RF-SCRPA 4 - RF-SCRP 2 - RF-SCRT 11-RF-SCHWDC 10 - RF-SCHWK	\$691.61	\$210,941.05	\$632,823.15	SCV3-07063-TA (Type A) SCV3-070603- TB (Type B)		\$193,675.00	\$581,025.00
3-YR GRAND TOTAL		\$727,974.00		\$632,823.15		\$581,025.0			\$581,025.00					
OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:														
IF THE	TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:			X			X							
BIDDE Within	BIDDER'S PROMISED DELIVERY: Within consecutive calendar days IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A			45 Days A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DEL			30 Days IVERY MAY BE CAUSE FOR REJECTION OF THE BID							
Amendments Acknowledged: September 1														

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

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APPROV	/ED BY:/s	s/
DATE:	11/23/2020	

2021-0039 Speed Cushions - Bidder's List

Pathmark Traffic Products 4435 Hunter Rd San Marcos, TX 78667

Treetop Products 222 State St Batavia, IL 60510 Traffic Logix 3 Harriett Lane Spring Valley, NY 10977 866-915-6449

Rubberform Recycled Products, LLC 75 Michigan St Lockport, NY 14094 TAPCO – Traffic & Parking Control Co 5100 W Brown Deer RD Brown Deer, WI 53223