

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
AGENDA SUMMARY FORM**

**DEPARTMENT:** Mayor & Council

**AGENDA DATE:** .08.27.24

**CONTACT PERSON NAME AND PHONE NUMBER:** Representative Cassandra Hernandez ~ 915.212.0003

**DISTRICT(S) AFFECTED:** .

**STRATEGIC GOAL**

Goal 2 - Set the Standard for a Safe and Secure City

Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

Goal 8 - Nurture and Promote a Healthy, Sustainable Community

**SUBJECT:**

**APPROVE a resolution/ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want the Council to approve. Include \$ amount if applicable.**

Discussion and action to direct the city manager and city attorney with creating a comprehensive street maintenance impact fee and report back to the council in six months with a feasibility study, proposed fee structure, land use+ trip generation assumptions, recommendations for organizational placement, and a review of potential outside consultants to assist in the development of a street maintenance impact fee.

**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable the Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

In Texas, a street maintenance impact fee is a type of fee charged to all utility ratepayers to help cover the cost of maintaining and improving the public street infrastructure. It is intended to ensure that growth contributes to the upkeep of roads and transportation systems, and is typically calculated based on factors such as the size and type of development, the impact it will have on traffic patterns, and the estimated cost of maintaining the roads impacted by the development.

**\*Land Use Trip Generation Assumptions:**

**\*\*Purpose:** \*\* Estimate vehicle trips from new developments to inform street maintenance impact fees based on traffic impacts.

**\*\*Key Factors:** \*\* Consider development type, size, location, peak/off-peak traffic, and land use context (urban, suburban, rural) to predict trip generation.

**\*\*Assumptions:** \*\* Use standard trip rates adjusted for local conditions like traffic patterns and growth projections.

**\*\*Application:** \*\* Model traffic increases and integrate these findings into the fee structure to ensure fair distribution of infrastructure costs based on the development's traffic impact. This ensures that new developments contribute appropriately to the maintenance of road infrastructure, aligning fees with the actual burden placed on the transportation network. \*

11:33

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

The City of El Paso currently has funding by way of a franchise fee for residential and commercial water ratepayers but the city does not have a street impact fee

**AMOUNT AND SOURCE OF FUNDING:**

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

---

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*