

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 30, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Yvette Hernandez, City Engineer, (915) 212-1860
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance a regional comprehensive transportation system

SUBJECT:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to decrease contract 2020-224R Travel Demand Model with Replica, Inc. This change order will decrease referenced contract by \$75,000.00 for a total estimated amount not to exceed \$635,000.00.

BACKGROUND / DISCUSSION:

This deductive change order is being requested to decrease capacity to the contract, due to a discount of \$75,000.00 provided by Replica, Inc. while exercising the optional year of this contract.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

On March 31, 2020 City Council approved the award of contract 2020-224R Travel Demand Model to Replica, Inc. for a three (3) year term and two (2) additional terms of one (1) year to extend the contract for a total amount of \$910,000.00

AMOUNT AND SOURCE OF FUNDING:

Amount: **(\$75,000.00)**

Funding Source: 2020 Capital Improvement Plan

Account: 190-4746-38290-580270-PCP20PLANDOCS

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Capital Improvement
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez

Yvette Hernandez, City Engineer

Project Form
(Change Order)

*****Posting Language Below*****

Please place the following item on the **Consent Agenda** for the City Council of **July 30, 2024.**

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.3 – Enhance a regional comprehensive transportation system

Award Summary:

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to decrease Contract 2020-224R Travel Demand Model. This will be a change order to decrease the award by \$75,000.00 for a total amount not to exceed \$635,000.00. This deductive change order is due to a discount provided while exercising the optional year of this contract.

Department:	Capital Improvement
Award to:	Replica, Inc.
City & State:	Leawood, KS
Current Contract Estimated Amount:	\$710,000.00
Change Order Amount:	-\$ 75,000.00
Total estimated Amount not to Exceed:	\$635,000.00
Account(s):	190-4746-38290-580270-PCP20PLANDOCS
Funding Source(s):	2020 Capital Improvement Plan
District(s):	All

This was a Request for Proposals – Service Contract.