

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager

AGENDA DATE: June 3, 2024

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER: Araceli Guerra, Managing Director
(915) 212-1401

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 2 Set the Standard for a Safe and Secure City
Goal 7 Enhance & Sustain El Paso's Infrastructure Network
Goal 8 Nurture & Promote a Healthy, Sustainable Community

SUBGOAL:

6.4 - Implement leading-edge practices for achieving quality and performance excellence.

SUBJECT:

Presentation and discussion providing a report from the following Goal Teams:

1. Vision Block: Safe and Beautiful Neighborhoods:

Goal 2 (Safe and Secure City)
Fire Chief, Dennis Redd
Assistant Chief, Zina Silva

Goal 7 (Infrastructure)
Streets Interim Assistant Director, Rene Barraza

Goal 8 (Healthy, Sustainable Community)
Animal Services Director, Terry Kebschull

BACKGROUND / DISCUSSION:

Goal team reporting ensures a systematic approach is sustained for operating departments to share progress made on strategic objectives across the eight goals as outlined and adopted in the Strategic Plan by the City Council. The presentation will include information on the 2024 2-Year Action Plan, it will highlight a budget summary and will include key team accomplishments.

PRIOR COUNCIL ACTION:

Most recent Strategic Planning Sessions convened February 1st and 15th, 2024.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


