

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 4, 2024
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Anthony R. DeKeyzer, Director of Mass Transit, (915) 212-3306
Jerry DeMuro, Deputy Transit Officer, (915) 212-3470

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 7.0 – Enhance and Sustain El Paso’s Infrastructure Network

SUBGOAL: 7.3 – Enhance a regional comprehensive transportation system

SUBJECT:
Discussion and action on a resolution authorizing the City Manager, or designee, to sign all documents related to the FY 2024 Transit Security Grant Program which offers funding in the amount of \$253,836; and that the City Manager, or designee, is authorized to take actions necessary and effectuate any budget transfers, any related agreements, amendments to such agreements and documents necessary to carry out the intent of this resolution.

BACKGROUND / DISCUSSION:
Sun Metro previously applied for and was awarded funds from the FY 2022 Transit Security Grant Program to purchase and install new cameras on buses and at select facilities. Funding provided under this program was less than required to provide new cameras for ten (10) busses. The department is now applying to the Department of Homeland Security (DHS) – Federal Emergency Management Agency (FEMA) for funds to purchase and install cameras on these buses.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING: N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Sun Metro

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

<u>Anthony DeKeyzer</u>	<small>Deputy Transit Officer</small>  for Anthony DeKeyzer	<u>5/14/2024</u>
Name	Signature	Date

RESOLUTION

WHEREAS, the Department of Homeland Security (“DHS”) – Federal Emergency Management Agency (“FEMA”) is currently accepting applications for the FY 2024 Transit Security Grant Program; and

WHEREAS, the City of El Paso, Texas (“City”), through its Mass Transit Department (“Sun Metro”), wishes to submit a grant application for the FY 2024 Transit Security Grant Program (“Grant”) in the amount of \$253,836 and does not require a local cash match; and

WHEREAS, if awarded, the funds received under the Grant would be utilized for improving public transit and funding the purchase and installation of security cameras for Sun Metro buses; and

WHEREAS, the project will improve the City’s transit system, further the City’s goal to improve safety throughout the City and therefore support a high quality of life for the El Paso community.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. THAT the City Manager, or designee, is authorized to sign all documents related to the FY 2024 Transit Security Grant Program which offers funding in the amount of \$253,836; and
2. THAT the City Manager, or designee, is authorized to take actions necessary and effectuate any budget transfers, any related agreements, amendments to such agreements and documents necessary to carry out the intent of this resolution.

APPROVED this _____ day of _____ 2024.


MASS TRANSIT DEPARTMENT BOARD:

Oscar Leeser, Chairman

ATTEST:

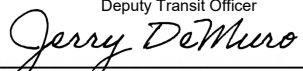
Laura D. Prine, Secretary

APPROVED AS TO FORM:



Joyce Garcia
Assistant City Attorney

APPROVED AS TO CONTENT:

Deputy Transit Officer
 For

Anthony R. Dekeyzer, Director
Sun Metro/Mass Transit Department



Goal 7.3 ENHANCE AND SUSTAIN EL PASO'S INFRASTRUCTURE NETWORK

FY 24 DHS/FEMA

Transit Security Grant Program

Sun Metro Mass Transit Department Board 6.4.2024

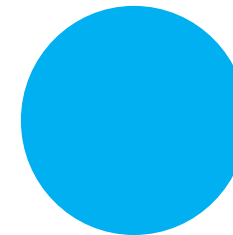
Background

Currently, Sun Metro's camera and recording equipment is aging and nearing technological obsolescence. In 2022, Sun Metro secured a grant to replace the aging camera system. To date, new cameras and recording systems have been installed on ten revenue fleet vehicles. Sufficient grant funds remain to replace systems in 40 additional vehicles. Additional funding is needed to outfit the remaining 10 vehicles requiring camera system updates.

Sun Metro Bus Transit Security Grant Program

Scope of Work:

Sun Metro Department will procure a vendor to retrofit all cameras, DVR(s), Cables, HDD Hard Drives, Monitors, HDD readers, Smart Keys and Network Switches on 10 buses to update and provide uniformity across fleet.



Grant Budget

Expense Forecast:

FY 24 Transit Security Grant Program Due 6.24.24

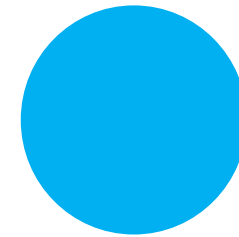
	Cost per unit	Quantity	Total Grant Request t	No Cash Match Req
Hardware	\$ 15,794.00	10	\$ 157,940.00	\$ -
Installation	\$ 4,789.00	10	\$ 47,890.00	\$ -
Spare Parts	\$ 426.00	10	\$ 4,260.00	\$ -
Annual Agreement	\$ 144.00	10	\$ 1,440.00	\$ -
Inflation and overhead cost (20% project cost)	20%	1	\$ 42,306.00	\$ -
Grand Total			\$ 253,836.00	\$ -

Grant Name: FY 24 Transit Security Grant Program
Granting Agency: DHS/FEMA
Scope of work: Purchase and Install Cameras on 10 Buses
Grant Request Amount: \$253,836.00
Match Amount: Not Required
Application Opened: April 16, 2024
Application Deadline: June 24, 2024



Council Action

City Council Authorizes the submission of staff recommended project and grant budget proposal to the FY24 DHS/FEMA Transit Security Grant Program (TSGP) application.



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople