

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: April 23, 2024

PUBLIC HEARING DATE: N/A

**CONTACT PERSON(S) NAME
AND PHONE NUMBER:** Yvette Hernandez, P.E., City Engineer
915-212-0065

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 4: Enhance El Paso's Quality of Life
No.7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: N/A

SUBJECT:

The Capital Improvement department will provide a presentation and discussion on the CIP Mid-Year update for active, programmed and completed capital projects for FY 2024.

BACKGROUND / DISCUSSION:

This presentation will provide an update on FY 2024 mid-year developments for all active, programmed and completed capital projects including FY 2024 expenditures and supported employment impacts.

PRIOR COUNCIL ACTION:

Insert Text or N/A

AMOUNT AND SOURCE OF FUNDING:

Insert Text

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ____ YES ____ NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)