



CITY OF EL PASO

FEDERAL APPROPRIATIONS FY25 Community Project Funding

April 23, 2024



STRATEGIC PLAN

GOAL 1: CULTIVATE AN ENVIRONMENT CONDUCIVE TO STRONG ECONOMIC DEVELOPMENT

GOAL 2: SET THE STANDARD FOR A SAFE & SECURE CITY

GOAL 7: ENHANCE AND SUSTAIN EL PASO'S INFRASTRUCTURE NETWORK

GOAL 8: NURTURE & PROMOTE A HEALTHY, SUSTAINABLE COMMUNITY

AGENDA

FY25 Community Project Funding

1. Program Overview
2. CPF Funding History
3. P1: Fire Station 12 Replacement
4. P2: Ysleta POE Feasibility Study
5. P3: EV Charging Station Network
6. P4: Union Depot Renovation
7. P5: ADTech Training Center Design
8. P6: Innovation Factory Phase II
9. P7: Advanced Manufacturing District
10. Council Action



Discretionary Grants Program

- **Grants Development Service** is available to all City Departments
- **Purpose:** to deliver priority projects for our community at a reduced burden to local taxpayers
- **Competing at a National Level**

Submitted Applications Success Rate

Benchmark: 30% | **FFY23: 63%** | **FFY24: 100% (to date)**

Recent Awards:

- Finalist for EDA Recompete Phase II (22 of 565) - \$50M application
- \$2M USDOT PDN and Stanton Ports Project Development Study
- \$2.3M NSF Innovation Challenge – Partnership with UTEP
- \$10M USDOT Vision Zero Plan Implementation
- \$15M USDOT EV Charging Stations + \$3.75M EP Electric match
- \$4.5M TX DEAAG Water resilience infrastructure for NE / Fort Bliss



CPF Funding History (USTX-016)

Annual Funding Opportunity 2022 - 2025

- 2022 \$25,097,706 - 14 projects
- 2023 \$11,584,000 - 9 projects
- 2024 \$19,178,573 - 15 projects

City of El Paso CPF Award History

- 2022 \$1,000,000 Paso del Norte Trail at El Paso Zoo
- 2022 \$525,000 EPPD Body-Worn Camera Program
- 2023 \$1,750,000 Microgrid at Airport
- 2024 \$975,000 El Paso County Flood Warning Project
- 2024 \$720,000 Sun Metro Microtransit Project
- 2024 \$850,000 Terminal Bridge Reconstruction
- 2024 \$500,000 Business One-Stop Shop (BOSS)



FY25 CPF Timeline



P1: Fire Station 12 Replacement

Congressman Tony Gonzales (USTX-023)

Appropriations Request: \$8,800,000

Match: 0% - No match required

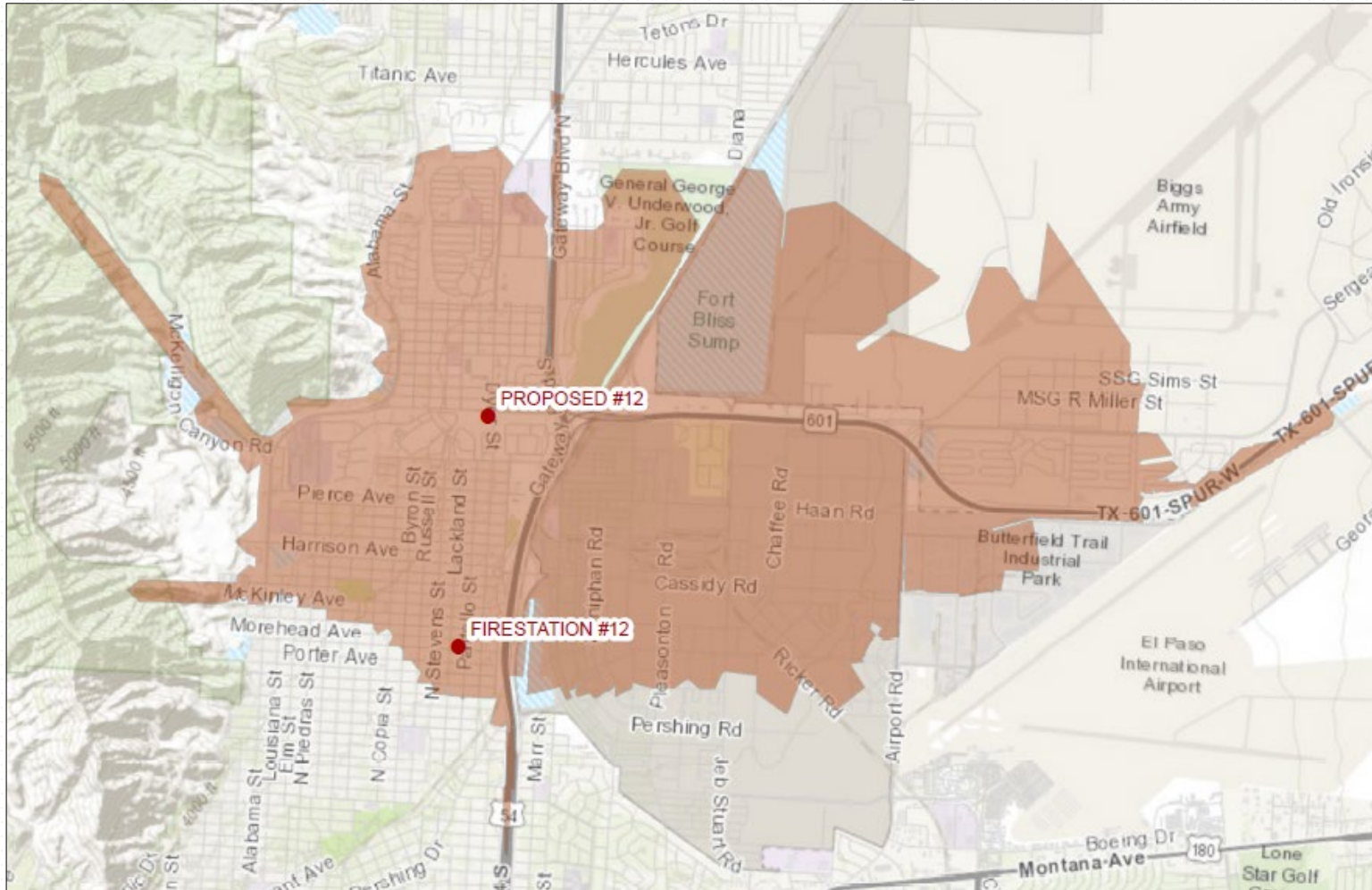
Account: HUD Economic Development Initiative

Project Description:

- Multiple sites possible in Northeast EP – currently proposed at corner of Fred Wilson and Dyer
- Will serve as a replacement for the aging and functionally obsolete Fire Station 12 (FS12)
- FS12 will provide supplemental fire protection and emergency response to Fort Bliss
- Includes Health and Safety Center and parking



P1: Fire Station 12 Replacement



Proposed Service Area: 324,388,554 sf / 7,447 acres

P2: Ysleta Port Of Entry Expansion Study

Congresswoman Veronica Escobar (USTX-016)

Appropriations Request: \$4,000,000

Match: 0% - Historically-Disadvantaged Community (HUC)

Account: U.S. Federal Highway Administration

Project Description:

- Feasibility study focusing on Ysleta POE Expansion
- Project development, NEPA environmental, engineering, permitting, and conceptual design
- Benefit-cost analysis, traffic analysis, GHG analysis
- Planning response to Bridge of the Americas (BOTA) projected closures and possible elimination of commercial traffic



P2: Ysleta Port Of Entry Expansion Study

The Ysleta POE Expansion Project Development Study is a comprehensive, system-wide infrastructure investment involved local, state, federal partners and stakeholders in Mexico.

U.S. project components include (not limited):

- Pedestrian improvements **(funded 2022)**
- Intelligent Transportation Systems (ITS) **(funded 2023)**
- Dedicated truck route expansion **(funded 2021)**
- Access improvements on TX-375 **(funded 2018)**
- Expansion of City-owned bridge and City facilities
- Additional access improvements on TX-375
- Expansion of City ROW on S. Zaragoza Road
- Expansion of Sun Metro transit operations
- Expansion of federal and CBP facilities
- Expansion of state and TxDPS facilities
- Improvements on Pan American / Winn / Southside roads
- Improvements on Playa Drain Canal (multimodal)
- Improvements Riverside Industrial Center



P3: Sun Metro EV Charging Station Network

Congresswoman Veronica Escobar (USTX-016)

Appropriations Request: \$1,744,000

Match: 20% (\$436,000)

Account: U.S. Federal Highway Administration

Project Description:

- Sun Metro is seeking funding procure and install on route charging stations to support the LIFT Electric Vehicles and Micro Transit Electric Vehicles
- Sun Metro will need to procure a contractor to purchase, and install (1) on route charging station at (8) transit centers and install (2) charging stations at the Transit Operations Center.
- The FY25 Community Project Funding can be used to pay for 80% of project costs with a 20% local match. Funding will be provided by the Federal Highway Administration (FHWA).



P3: Sun Metro EV Charging Station Network

- Sun Metro will procure an experienced contractor to purchase level three charging stations (fastest) and install one level three charging station at each transit center. There will also be two level three charging stations installed at the Transit Operations Center
- Purchase will include warranty for parts, labor, technical support, unlimited configuration changes, reporting and repairs as needed.

Transit Centers



Bert Williams Downtown Santa Fe Transit Center
601 Santa Fe | [Boarding Map](#)



Upper East Side Transit Center
12781 Edgemere Blvd. | [Boarding Map](#)



Glory Road Transit Center
100 E. Glory Road | [Boarding Map](#)



Arves E. Jones, Sr. Transit Center at Northgate
9348 Dyer | [Boarding Map](#)



Arturo Tury Benavides Cielo Vista Transit Center
1165 Sunmount | [Boarding Map](#)



Robert E. McKee Five Points Transit Center
2830 Montana Ave. | [Boarding Map](#)



Nestor A. Valencia Mission Valley Transit Center
9065 Alameda | [Boarding Map](#)



Al Jefferson Westside Transit Center
7535 Remcon | [Boarding Map](#)



P3: Sun Metro EV Charging Station Network

| Expense Forecast | Unit Cost | Quantity | Total | Grant | Match |
|--|-----------|---------------|--------------------|--------------------|------------------|
| Purchase (10) Level 3 Charging Stations | \$60,000 | 10 | \$600,000 | \$480,000 | \$120,000 |
| Construction and Installation | \$40,000 | 10 | \$400,000 | \$320,000 | \$80,000 |
| EPEC Transformers purchase and install | \$100,000 | 10 | \$1,000,000 | \$800,000 | \$200,000 |
| Operations and Maintenance | \$100,000 | 1 | \$100,000 | \$80,000 | \$20,000 |
| Construction Contingency | \$80,000 | 1 | \$80,000 | \$64,000 | \$16,000 |
| | | Totals | \$2,180,000 | \$1,744,000 | \$436,000 |



P4: Union Depot Renovation Project

Congresswoman Veronica Escobar (USTX-016)

Appropriations Request: \$1,000,000

Match: 0% - No match required

Account: HUD Economic Development Initiatives

Project Description:

The City of El Paso will procure contractors to:

- Repair (1) elevator
- Install (3) ramps and (4) doors compliant with Americans with Disabilities Act (ADA) standards
- Paint the interior of the building (16,300 square feet)
- Renovate (92) office windows
- No long-term impact on operations or current tenants



P4: Union Depot Renovation Project

| Expense Forecast | Unit Cost | Quantity | Total | Grant | Match |
|---|-----------|---------------|--------------------|--------------------|------------|
| Replace or repair elevator | | 1 | \$491,470 | \$491,470 | \$0 |
| Design and construction of ADA ramps | | 3 | \$9,999 | \$9,999 | \$0 |
| Install ADA door opening systems | | 4 | \$20,000 | \$20,000 | \$0 |
| Paint interior 16,300 square feet | | 16,300 | \$97,800 | \$97,800 | \$0 |
| Repair or replace exterior office windows | | 92 | \$138,000 | \$138,000 | \$0 |
| Construction Contingency | | | \$151,63 | \$151,63 | \$0 |
| | | Totals | \$1,000,000 | \$1,000,000 | \$0 |



P5: ADTech Training Center Design

Congresswoman Veronica Escobar (USTX-016)

Appropriations Request: \$1,000,000

Match: 0% - No match required

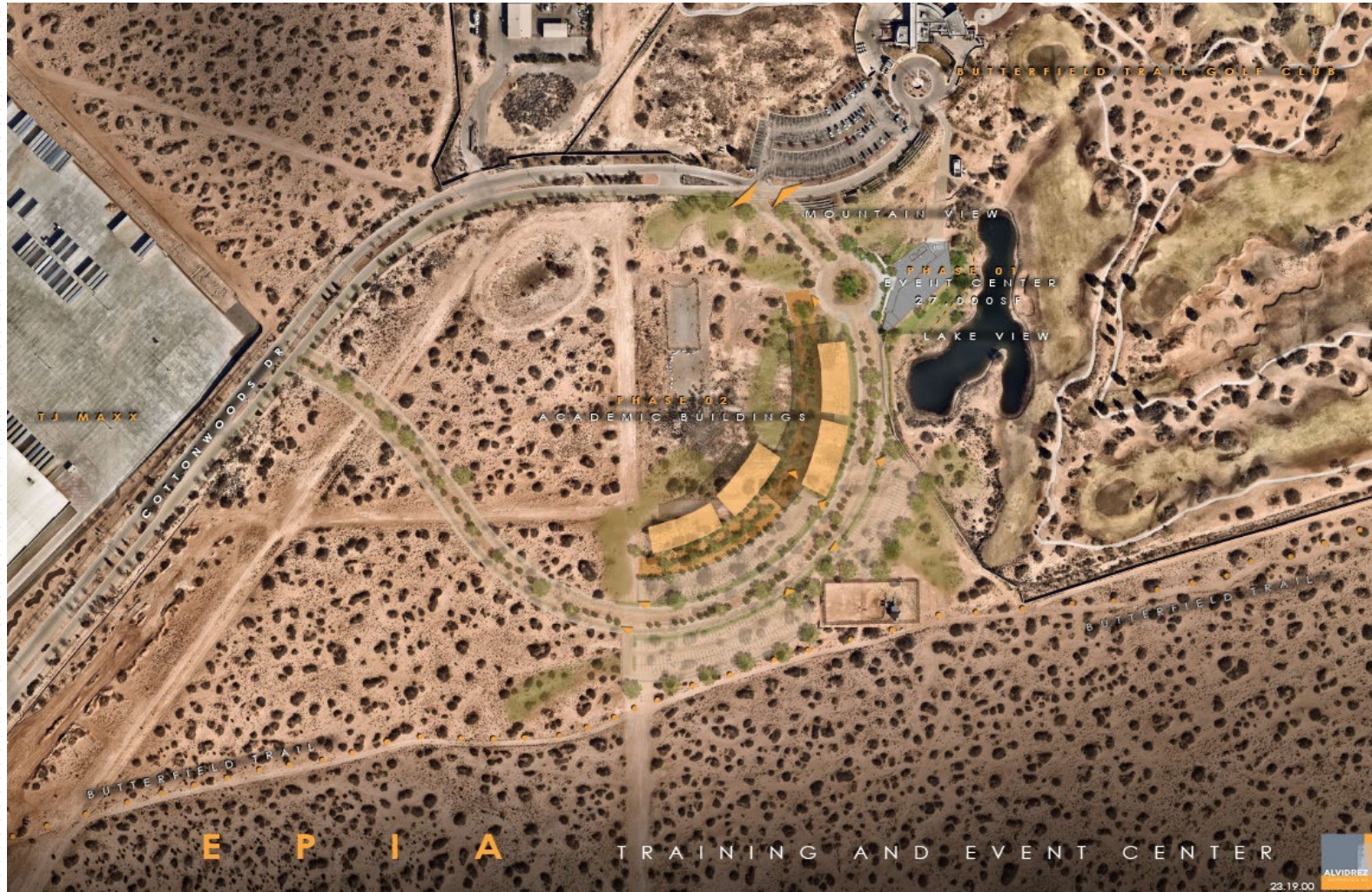
Account: HUD Economic Development Initiatives

Project Description:

- Design and environmental documents for Aerospace and Defense Technology (ADTech) Training Center
- Will create a consolidated testing and training space in partnership with Fort Bliss
- Support transitioning military, veterans, civilians
- Non-military programs also allowed
- Completed design documents will allow funding requests for implementation with Department of Defense



P5: ADTech Training Center Design



P6: Innovation Factory Phase II

Congresswoman Veronica Escobar (USTX-016)

Appropriations Request: \$3,000,000

Match: 0% - No match required

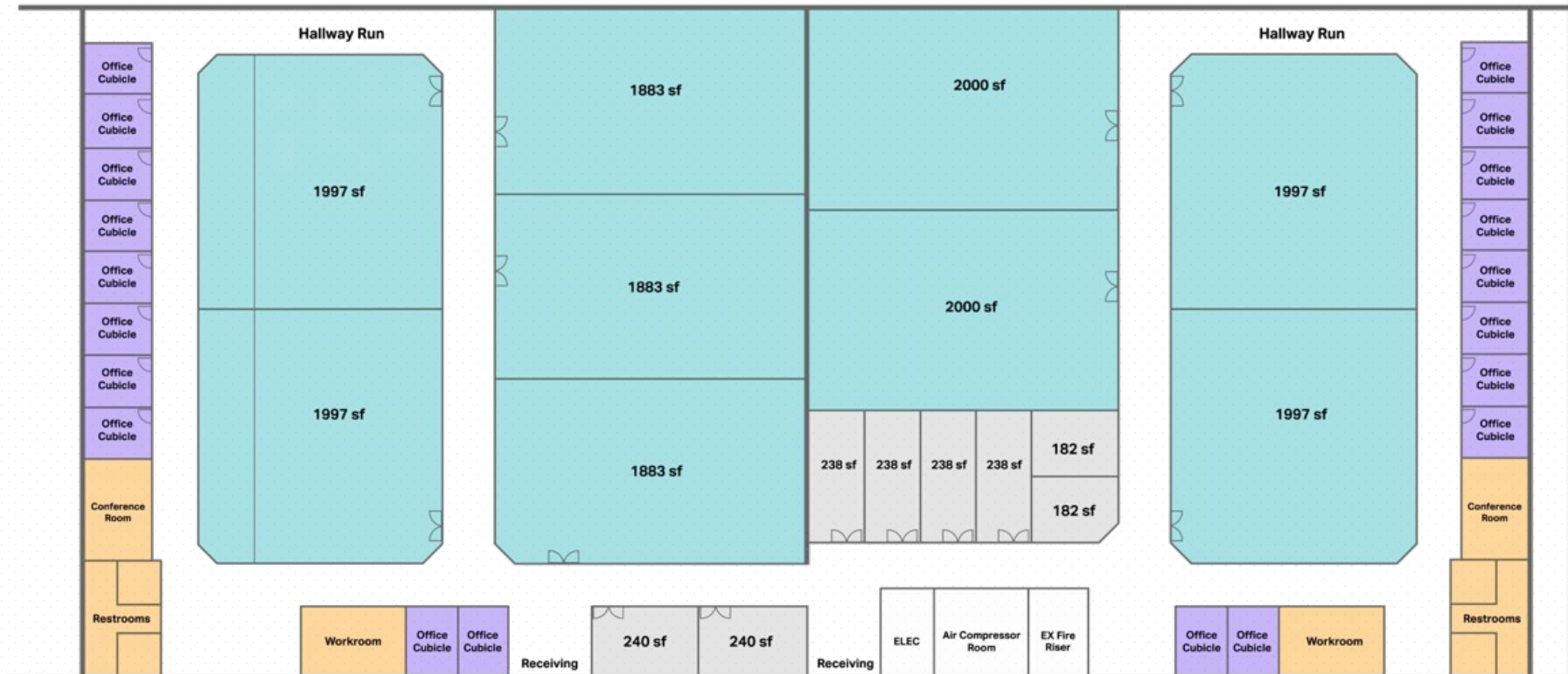
Account: HUD Economic Development Initiatives

Project Description:

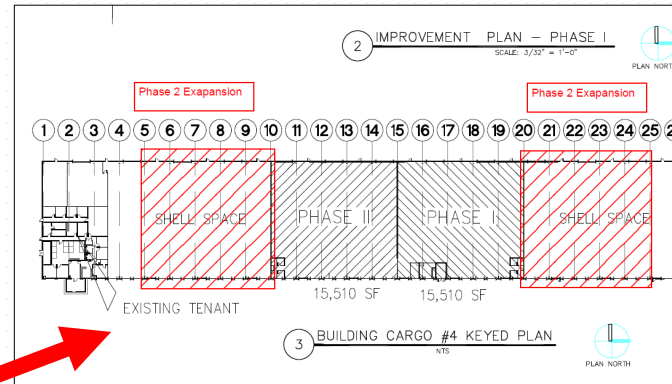
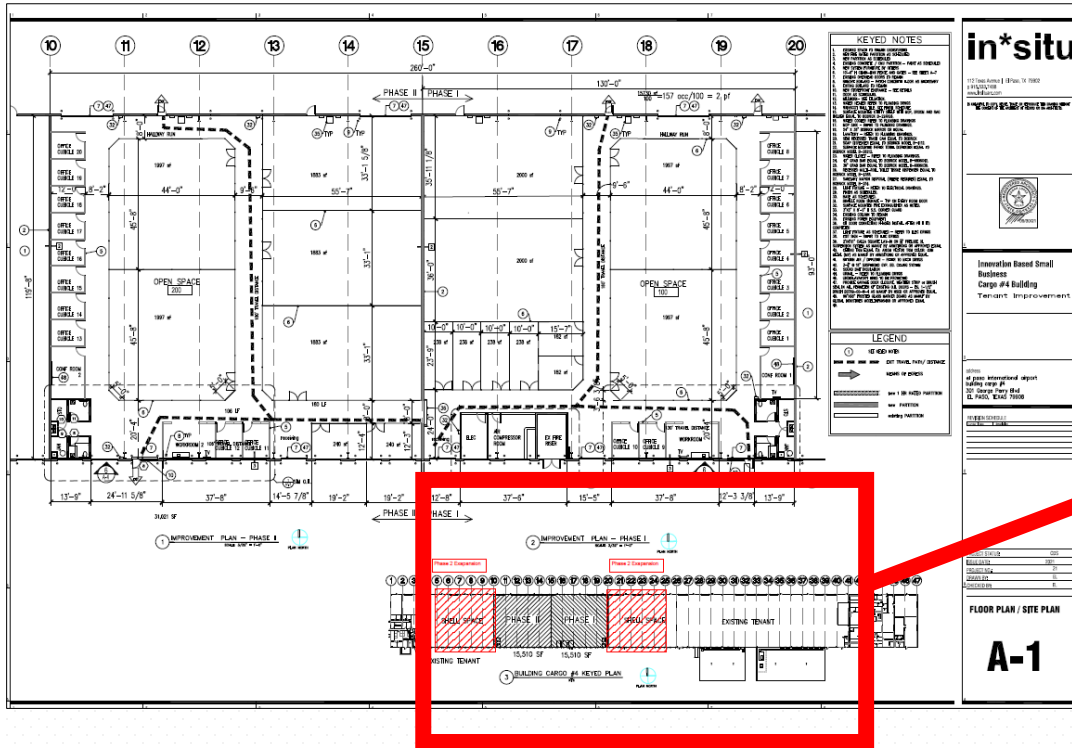
- Utilize existing Innovation Factory footprint
- 9 new Maker Spaces (31,000+ SF)
- 20 office and cubicle spaces
- 8 storage spaces
- Common use spaces and amenities
- Continue tenant support services
- Continue UTEP programming + support



P6: Innovation Factory Phase II Floor Plan Details



P6: Innovation Factory Phase II



Designed Modularity = Same layout as Phase I

Similar costs, materials, equipment, labor adjusted for inflation



Securing Defense-Critical Supply Chains

An action plan developed in response to President Biden's Executive Order 14017

February 2022



P7: Advanced Manufacturing District

Congresswoman Veronica Escobar (USTX-016)

Appropriations Request: \$5,000,000

Match: 0% - Not required

Account: HUD Economic Development Initiatives

Project Description:

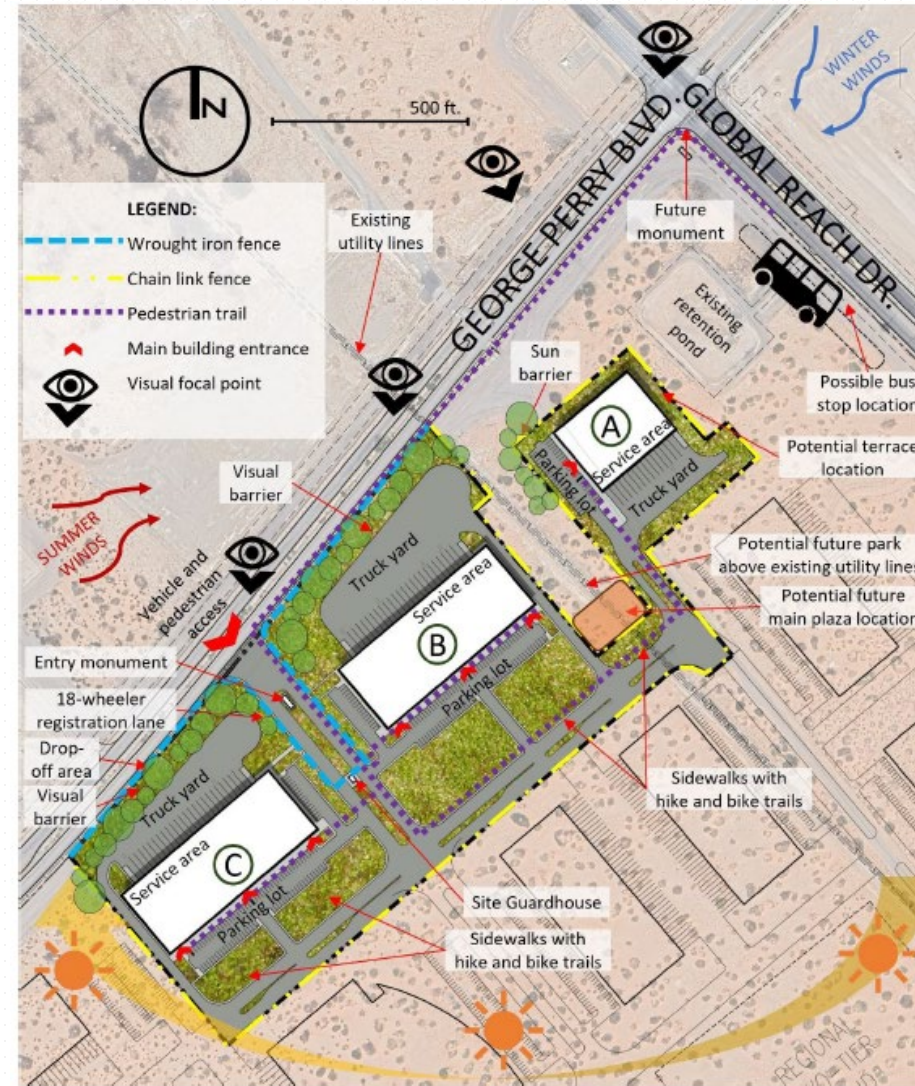
- Supplement construction of 100,000 sq/ft building
- Costs based on Pre-Construction Stage 2 documents
- EPIA will use funds to supplement \$25M EDA Build Back Better grant (original ask was \$50M)



P7: Advanced Manufacturing District PII

Proposed Scheme :

- 29.19 acres
- Site infrastructure
- Building shell
- Parking lots
- Truck yard areas



EL PASO
INTERNATIONAL AIRPORT

Council Action

THAT the City of El Paso City Council authorizes the project applications, cash match contributions, and budget transfers for the FY 2025 Community Project Funding program (“Applications”)

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople