CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: April 23, 2024
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Omar Martinez, Grants & Strat. Initiatives Manager, 915-479-0341 lan Voglewede, Strategic and Legislative Affairs Director, 915-212-

0065

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: No. 1: Cultivate an Environment Conducive to Strong, Economic

Development

SUBJECT:

Discussion and action on a Resolution that the City of El Paso City Council authorizes the submission of a project application, cash match contribution, and budget transfer for the On-Route Charging Stations Project.

BACKGROUND / DISCUSSION:

The City of El Paso is submitting five Applications to the FY25 Community Project Funding (CPF) program: the Fire Station 12 Reconstruction Project with a \$8,800,000 request with no match required, the Ysleta Port of Entry Project Development Study with a \$4,000,000 request with no match required, the On-Route Charging Stations Project with a \$1,744,000 request with a \$436,000 (20%) match from Sun Metro, and the Union Depot Renovation Project with a \$1,000,000 request with no match required.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

\$436,000 Sun Metro P3 Fund

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Strategic and Legislative Affairs

SECONDARY DEPARTMENT: None

DEPAR	RTMENT HEAD: lan Voglewede
	(If Department Head Summary Form is initiated by Purchasing, client