

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: March 25, 2024

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Stephen Ian Voglewede, (915) 212-1570

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6: Set the standard for sound governance and fiscal management

SUBGOAL: 6.8 Implement leading-edge practices for achieving quality and performance excellence

SUBJECT:

Presentation and update from the El Paso Electric Company ("EPE") on its Advanced Metering System ("AMS") deployment plan, AMS surcharge, and Non-Standard (non-AMS) metering service fees.

BACKGROUND / DISCUSSION:

On April 19, 2021, EPE filed an application for approval of its Advanced Metering System Deployment Plan and a new proposed Schedule No. AMS - Advanced Metering System Surcharge with the City and the Public Utility Commission of Texas ("PUCT"). The parties in the case reached a joint settlement and EPE's revised application was approved by the PUCT on December 15, 2022. The approved AMS plan requires EPE to provide a written annual report to the City summarizing its customer-education program activities and results, including but not limited to a detailed expense report for costs of the education program and materials, estimated total energy savings and average energy savings per customer by customer class as a result of AMS implementation (to the extent available), the number of customers (in total and by area of the City) engaged through education plan outreach, and the number of customers (in total and by customer class and area of the City) actively using the portal. The approved AMS filing also requires EPE to present their annual customer-education report during a public meeting of the El Paso City Council no later than three months after the completion of each calendar year. The final report will be due no later than three months after the completion of the customer education plan. This presentation is EPE's discussion of their annual customer-education report for 2023.

PRIOR COUNCIL ACTION:

On May 4, 2021, following City Council action, the City filed a motion to intervene in the AMS filing 52040.
December 14, 2021 City Council action authorizing settlement to approve AMS program in 52040
December 12, 2023 City Council action authorizing the City to intervene in AMS Compliance Filing 55425

AMOUNT AND SOURCE OF FUNDING:

Not applicable

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: Strategic Partnerships

SECONDARY DEPARTMENT: City Attorney's Office

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Ian Voglewede, Strategic Partnerships, City Manager's Office

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)