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Municipal Vehicle Storage Radio Purchase

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Strategic Goal Alignment

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Goal 2 - Set Standard for a Safe & Secure City

- 2.3 Increase public safety operational efficiency



Background

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- The City of El Paso began operating the Municipal Vehicle Storage Facility in 2011.
- The facility secures and safe keeps vehicles involved in the following:
 - Criminal Cases
 - Vehicle Crashes
 - Abandoned Vehicles
 - Any vehicles in violation of city ordinances

Communication Equipment- Portable Radios

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- The Municipal Vehicle Storage Facility's operating budget funds both annual operating costs of the impound lot and the portable radio replacement plan.
- Annual radio replacement costs range from \$725,000 to \$800,000
 - Each radio is approximately \$9,000
 - XTS 2500- 168
 - APEX 6000AN- 603

Request for Action

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That the City Manager, or authorized designee, be authorized to effectuate the listed budget transfer (exhibit A), for the El Paso Police Department as necessary to purchase 83 radios.

BUDGET TRANSFER REQUEST

BT Number	Justification	Fund	Amount	Funding Source
2024-0430	Increase budget for MSVF FY24 purchase of radios per Police	2811	\$725,000	Police Tow Lot

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Questions?



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

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