

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

DEPARTMENT: Mayor & Council

AGENDA DATE: 3.26.24

CONTACT PERSON NAME AND PHONE NUMBER: Representative Cassandra Hernandez: 915.212.0003
Representative Chris Canales: 915.212.0008

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL

Goal 5 - Promote Transparent and Consistent Communication Amongst All Members of the Community

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action to direct the City Manager to facilitate hosting no less than three public community meetings with hybrid virtual participation options on the proposed adjustments to impact fees, to include presentations from the City Planning and Inspections Department and El Paso Water on the existing impact fee structure for water and wastewater services, the proposal to amend land use assumptions, the capital improvements plan, the calculated proposed impact fees, and the financial impact to ratepayers; and that such meetings should be held before the scheduled public hearing on April 23, 2024.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

At the March 12, 2024 City Council Meeting, City Council approved a resolution establishing a public hearing date to discuss and review a proposed ordinance, order, or resolution amending land use assumptions, the capital improvements plan, and the impact fee. The public hearing on proposed amendments is planned for April 23, 2024.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

2/26/2024 Presentation on updated land use assumptions and capital improvements plan as required by Chapter 395 of the Texas Local Government Code, prior to the re-evaluation of the existing impact fee structure for water and wastewater services.

2/27/24 Discussion and action on a Resolution establishing a public hearing date to discuss and review the update of the land use assumptions and capital improvements plan and to determine the necessity to amend the City of El Paso's capital improvements plan.

3/12/2024 Discussion and action on a Resolution establishing a public hearing date to discuss and review a proposed ordinance, order, or resolution amending land use assumptions, the capital improvements plan, and the impact fee.

3/12/2024 A Public Hearing to discuss and review the update of the Land Use Assumptions and Capital Improvements Plan and determine whether to amend the plan.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

*****REQUIRED AUTHORIZATION*****

