

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: March 26, 2024
PUBLIC HEARING DATE:

CONTACT PERSON(S) NAME AND PHONE NUMBER: Yvette Hernandez, P.E., City Engineer, 212-0065

DISTRICT(S) AFFECTED: District 2

STRATEGIC GOAL: No. 4: Enhance El Paso's Quality of Life

SUBGOAL: 4.2 Create innovative recreational, educational and cultural program

SUBJECT:

Discussion and action on the award of Task Order 2 under solicitation 2023-0397 in support of the Wainwright Park Phase II project to Keystone GC LLC in an estimated award of \$721,242.31. Project will complete the park to include zip line playground equipment, landscaping, resurface of existing basketball court, and new metal canopy.

BACKGROUND / DISCUSSION:

Removal of existing chain-link fence, removal of existing baseball back stop fence; new concrete sidewalk, new landscape area with screening, zip line playground equipment, engineered wood fiber surface for the zip line, new metal canopy 30' x 30' over the concrete plaza, new trees, new shrubs, new sod area, new rock wall, new benches, new trash receptacles, new basketball hoop system, resurface existing basketball court, and a new irrigation system.

PRIOR COUNCIL ACTION:

2023-0397: Horizontal Construction Improvements (January 10, 2024)

AMOUNT AND SOURCE OF FUNDING:

\$721,242.31 funded by CDBG (Provided by DCHD)

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: CID

SECONDARY DEPARTMENT: DCHD

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.:	1	DATE:	March 8, 2024	<input type="checkbox"/>	SCOPE CHANGE
PROJECT:	Task Order #2 - Wainwright Park Improvements II	SOLICITATION NO.	2023-0397 - #2K	<input checked="" type="checkbox"/>	CONSTRUCTION CHANGE
Original Contract Amount:	\$721,242.31	Contract Time to Substantial Completion	210		
Net Change by previous Change Orders:	\$0.00	Total days added due to Change Orders and CQN's	0		
Net Change by previous Construction Quantity Notices:	\$0.00	Total days added for this Change Order	0		
Amount of this Construction Change Order:	\$721,242.31	New Contract Time to Substantial Completion:	210		
New Amended Contract Amount:	\$721,242.31	Current Substantial Completion Due Date	November 4, 2024		
Change Order Percentage:	0.00%				

CONTRACTOR NAME: Keystone GC, LLC CDBG

Please provide a detailed scope of work of the change order (see back for reason/justification):

This change order is to incorporate construction documents into the 2023-0397 Horizontal Construction Improvements Contract No. 2023-0397 dated 01/10/2024.

In addition, this change order is to use the contract-Solicitation 2023-0397 Horizontal Construction Improvements dated 01/10/2024 for the scope of work of Wainwright Park Phase II project mentioned below.

Construction will conform to the General Conditions, Supplemental Conditions, and all Specifications included in the 2023-0397 Horizontal Construction Improvements Contract No. 2023-0397

Wainwright Park Phase II: Project Improvements

The contractor is to provide all labor, material, and equipment for the removal of existing chain-link fence, removal of existing baseball back stop fence; new concrete sidewalk, new landscape area with screening, zip line playground equipment, engineered wood fiber surface for the zip line, new metal canopy 30' x 30' over the concrete plaza, new trees, new shrubs, new sod area, new rock wall, new benches, new trash receptacles, new basketball hoop system, resurface existing basketball court, and a new irrigation system.

Cost/item breakdown for project

Cost/item breakdown is included in Appendix A

Wainwright Park Phase II's Construction Documents & Specifications are included in Appendix B

Cost: \$721,242.31

CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME: 210 TOTAL CHANGE ORDER AMOUNT: \$721,242.31

CONTRACTOR

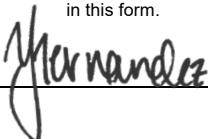
I, Francisco Guillen, of Keystone GC, LLC. agree and accept the terms and conditions of this change order.

Signature: 

Date: 3.12.2024

CITY OF EL PASO (OWNER)

I, Yvette Hernandez of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: 
Yvette Hernandez

Date: 3/12/2024

CITY OF EL PASO CONSTRUCTION CHANGE ORDER- Pg. 2

CONSTRUCTION CHANGE ORDER NO.: 1

DATE: March 8, 2024

SCOPE CHANGE

PROJECT: Task Order #2 - Wainwright Park Improvements II

SOLICITATION # 2023-0397 - #2K

X CONSTRUCTION CHANGE

Purchase Order No. TBD

AS A RESULT OF THIS CHANGE ORDER, PLEASE MAKE THE FOLLOWING ADJUSTMENT TO THE PURCHASE ORDER:

1-1	\$721,242.31

TOTAL NET CHANGE TO
PURCHASE ORDER

\$721,242.31

(should match cost below)

Additional funding/direction:

G7148CD61

Department: 471

Fund: 2400

Division: 71240

Reason/Justification for change order:

Task Order to incorporate the drawings(plans), specifications, and construction documents into the 2023-0397 Horizontal Construction Improvements Contract No. 2023-0397 dated 01/10/2024. This will not change the overall contract amount.

Project Manager recommends approval: Manuel Miranda Martinez

Capital Projects Manager recommends approval: Brad Thompson

Community Development Concurs with Scope of Work and Cost:



WORK PROPOSAL

PROPOSAL SUBMITTED TO: The City of El Paso
STREET 218 N. Campbell Street, 2nd Floor
CITY, STATE AND ZIP CODE El Paso, Texas 799012

DATE SENT: March 6, 2024	PROPOSAL NO.: PR24-15
ATTENTION: Monica Humphrey	
JOB LOCATIONS 4551-4501 Lawrence Ave, El Paso, TX 79904	
JOB NAME Wainwright Park Phase II Improvements	
PHONE (915)979-7914	FAX/ EMAIL humphreymh@elpasotexas.gov

DESCRIPTION OF WORK:

We propose to furnish all labor, material, and equipment necessary for the following work, as per plans and specifications by Moreno Cardenas Inc. dated October 2019, 2023:

Demolition

- Remove existing perimetral chain-link fence.
- Remove existing baseball back stop fence.
- Demo existing sidewalks.
- Remove existing curb (portion at the entrance)
- Load and haul off spoils from premises.

SWP3

- Install and remove Silt Fence
- Construction Entrance
- Concrete wash pit

Earthwork

- Provide and install silt fence.
- Clearing of topsoil layer
- Subgrade preparation and compaction
- Load and haul off dirt from the premises.
- Remove silt fence.

Site Concrete

- Subgrade preparation for the new sidewalks.
- Fine grading.
- 4" thick sidewalk reinforced with wire mesh.
- 6" thick concrete entrance reinforced with rebar.
- Footing excavation and trim bottom of the footing
- Formwork.
- Provide and install footing reinforcement.
- Concrete pads for benches and trash receptacles.
- Apply curing compound on sidewalks.
- Foundation for steel canopy and for zipline

Rockwall

- 6-ft high rockwall 12" thick
- 2-ft high garden rockwall 12" thick with a concrete cap

Park Furnishings

- Provide and install 1 – 34' length Zipline, model ZipKrooz 34'.
- Provide and install 1 – 30' steel canopy, model Charleston Shelter, HR-36 roof, 4:12 roof pitch, 24 Ga Trim Fascia, 9' Eave Height, 6 Columns, 4 Solar Lights, SM, (Standard Colors Only)
- Provide and install 2 – 32-gal steel receptacle, bonnet cover side deposit.
- Provide and install 5 – 6-ft bench, steel, surface mount.
- Furnish and install 2 – 48" Collapsible Bollards.
- Provide and install Natural Woodchips, 8" depth, including filter fabric.

Irrigation and Landscape

- Provide and install irrigation system as per plans.
- Preserve, protect, and fill areas as needed as shown on plans.
- Provide and install Bermuda sod, trees, and shrubs as per plans.
- Apply herbicide to rock areas.
- Provide and install Desert Tan Screening, 3" depth, including filter fabric.
- Provide and install 4"-6" Padre Canyon Rock Mulch with 25% of 1-1/2" Padre Canyon Rock Mulch, 6" depth, including filter fabric.
- Provide and install Engineered Wood Fibers, 12" depth, including filter fabric.
- Provide and install 6"-8" loose rock Rip-Rap, 12" depth.

Basketball goals and Court

- Provide and install 2 basketball truss post gooseneck 4-1/2" O.D. with 3-1/2" gusset, 6' offset and 2-3/8" Truss Galvanized.
- Provide and install 2 - 36"x54" fan backboards; heavy duty cast aluminum; White w/target and Perimeter.
- Provide and install 2 breakaway extra Heavy-Duty double rims with universal mount plate.
- Provide and install 2 chain nets.
- Clean concrete slab.
- Apply SealMaster adhesion promoter.
- Apply one coat of SealMaster acrylic resurfacer.
- Apply two coats of Sport Master neutral concentrate with color.
- Basketball court striping as per plans.

Sub-Total..... \$ 710,635.95

Payment & Performance Bonds..... \$ 10,606.36

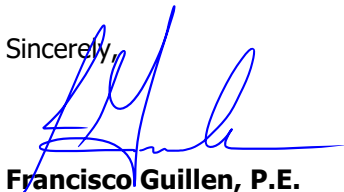
Total Estimate \$ 721,242.31

Exclusions:

1. Any other material or work not directly expressed in this proposal.

Should you have any questions, do not hesitate to contact us.

Sincerely,



Francisco Guillen, P.E.

Keystone Contractors & Engineers

Office: (915) 562-4159 x 23

Fax: (915) 503-2235

Email: fguillen@keystone-ce.net

Cost Estimate Report

Date: 03/06/2024

PR24-15 Wainwright Park Improvements

Year 2024

Unit Detail Report by WBS

Prepared By: Francisco Guillen

KEYSTONE

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Category: PR24-15 Wainwright Park Improvements Phase II > Demolition					
024113175200	Demolish, remove pavement & curb, remove concrete, mesh reinforced, to 6" thick, hydraulic hammer, excludes hauling and disposal fees	92.00	S.Y.	\$20.72	\$1,906.24
024113176000	Demolish, remove pavement & curb, remove concrete curbs, plain, excludes hauling and disposal fees	22.00	L.F.	\$6.76	\$148.72
024113620200	Selective demolition, chain link fences & gates, gates, 10'-12' width	1.00	Ea.	\$152.09	\$152.09
024113620675	Selective demolition, chain link fences & gates, fence, 12' high	1,024.00	L.F.	\$6.04	\$6,184.96
024113940200	Selective demolition, athletic screening, basketball goal, single	2.00	Ea.	\$404.71	\$809.42
024119193080	Selective demolition, rubbish handling, loading & trucking, machine loading truck, includes 2 mile haul, cost to be added to demolition cost	16.00	C.Y.	\$31.64	\$506.24
312323201656	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 30 min load/wait/unload, 12 C.Y. truck, cycle 10 miles, 30 MPH, excludes loading equipment	16.00	L.C.Y.	\$17.74	\$283.84
Category: PR24-15 Wainwright Park Improvements Phase II > Demolition Subtotal					\$9,991.51
Category: PR24-15 Wainwright Park Improvements Phase II > Earthwork					
024119193080	Selective demolition, rubbish handling, loading & trucking, machine loading truck, includes 2 mile haul, cost to be added to demolition cost	850.00	C.Y.	\$31.64	\$26,894.00
311413231550	Topsoil stripping and stockpiling, loam or topsoil, remove and stockpile on site, by dozer,1,101-4,000 S.Y., 6" deep, 200' haul	7,085.00	S.Y.	\$0.72	\$5,101.20
Category: PR24-15 Wainwright Park Improvements Phase II > Earthwork Subtotal					\$31,995.20
Category: PR24-15 Wainwright Park Improvements Phase II > Site Concrete					
031113653000	C.I.P. concrete forms, slab on grade, edge, wood, to 6" high, 4 use, includes erecting, bracing, stripping and cleaning	1,580.00	L.F.	\$3.60	\$5,688.00

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
032111600602	Reinforcing steel, in place, slab on grade, #3 to #7, A615, grade 60, incl labor for accessories, excl material for accessories	270.00	Lb.	\$1.57	\$423.90
032211100300	Welded wire fabric, plain, sheets, 6 x 6 - W2.9 x W2.9 (6 x 6) 42 lb./C.S.F., ASTM A185, incl labor for accessories, excl material for accessories	45.18	C.S.F.	\$129.80	\$5,864.36
033923130300	Concrete surface treatment, curing, sprayed membrane compound	49.53	C.S.F.	\$24.18	\$1,197.64
312216101100	Fine grading, fine grade for slab on grade, machine	550.00	S.Y.	\$2.69	\$1,479.50
320610100310	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 4" thick, excludes base	4,518.00	S.F.	\$6.92	\$31,264.56
320610100400	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	380.00	S.F.	\$8.87	\$3,370.60
321613130435	Cast-in place concrete curbs & gutters, straight, wood forms, 0.066 C.Y. per LF, 6" high curb, 6" thick gutter, 30" wide, includes concrete	22.00	L.F.	\$37.63	\$827.86
Category: PR24-15 Wainwright Park Improvements Phase II > Site Concrete Subtotal					\$50,116.42
Category: PR24-15 Wainwright Park Improvements Phase II > Rockwall					
323253100300	Stone retaining walls, decorative random stone, to 6' high, 1'-6" thick, mortar set, includes excavation, concrete footing and stone, 3' below grade Price is exposed face area	852.00	S.F.	\$136.82	\$116,570.64
Category: PR24-15 Wainwright Park Improvements Phase II > Rockwall Subtotal					\$116,570.64
Category: PR24-15 Wainwright Park Improvements Phase II > SWPPP					
030513250850	Aggregate, crushed bank gravel, loaded at the pit, prices per C.Y., includes material only	19.00	C.Y.	\$14.56	\$276.64
312316130050	Excavating, trench or continuous footing, common earth, 3/8 C.Y. excavator, 1' to 4' deep, excludes sheeting or dewatering	19.00	B.C.Y.	\$12.18	\$231.42
312514160060	Synthetic erosion control, polyethylene, 3 dimensional geomatrix, 50 mil thick	100.00	S.Y.	\$7.87	\$787.00
312514161000	Synthetic erosion control, silt fence, install and remove, 3' high	591.00	L.F.	\$4.54	\$2,683.14
Category: PR24-15 Wainwright Park Improvements Phase II > SWPPP Subtotal					\$3,978.20
Category: PR24-15 Wainwright Park Improvements Phase II > Playground and Site Furnishings					
321816130201	Playground protective surfacing, wood mulch, 12" deep. Includes installation.	2,200.00	S.F.	\$3.63	\$7,986.00
323343130101	6' BENCH, STEEL, SURFACE MOUNT	5.00	Ea.	\$2,910.16	\$14,550.80
323343130102	32-GALLON STEEL RECEPTACLE, BONNET COVER SIDE DEPOSIT	2.00	Ea.	\$3,015.56	\$6,031.12
323343130103	30' Charleston Shelter, HR-36 roof, 4:12 roof pitch, 24 Ga Trim Fascia, 9' Eave Height, 6 Columns, 4 Solar Lights, SM, (Standard Colors Only)	1.00	Ea.	\$75,891.00	\$75,891.00
323343130104	ZipKrooz 34' Steel Posts (Zipline)	1.00	Ea.	\$23,478.00	\$23,478.00

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
347113172700	Security vehicle barriers, pipe bollards, steel, concrete filled/painted, 8' L x 4' D hole, 8" diam.	2.00	Ea.	\$1,759.00	\$3,518.00
Category: PR24-15 Wainwright Park Improvements Phase II > Playground and Site Furnishings Subtotal					\$131,454.92
Category: PR24-15 Wainwright Park Improvements Phase II > Irrigation					
221113741870	Pipe, plastic, PVC, 3/4" diameter, schedule 40, includes couplings 10' OC, and hangers 3 per 10'	27.58	L.F.	\$17.49	\$482.37
221113741880	Pipe, plastic, PVC, 1" diameter, schedule 40, includes couplings 10' OC, and hangers 3 per 10'	210.44	L.F.	\$18.25	\$3,840.53
221113741890	Pipe, plastic, PVC, 1-1/4" diameter, schedule 40, includes couplings 10' OC, and hangers 3 per 10'	92.51	L.F.	\$22.32	\$2,064.82
221113741900	Pipe, plastic, PVC, 1-1/2" diameter, schedule 40, includes couplings 10' OC, and hangers 3 per 10'	83.72	L.F.	\$24.83	\$2,078.77
221113741910	Pipe, plastic, PVC, 2" diameter, schedule 40, includes couplings 10' OC, and hangers 3 per 10'	341.63	L.F.	\$27.38	\$9,353.83
221113741920	Pipe, plastic, PVC, 2-1/2" diameter, schedule 40, includes couplings 10' OC, and hangers 3 per 10'	281.87	L.F.	\$31.36	\$8,839.44
221113741930	Pipe, plastic, PVC, 3" diameter, schedule 40, includes couplings 10' OC, and hangers 3 per 10'	474.83	L.F.	\$37.09	\$17,611.44
221113762310	Elbow, 45 Deg., plastic, PVC, socket joint, 2", schedule 80	11.00	Ea.	\$61.67	\$678.37
221113762470	Tee, plastic, PVC, socket joint, 3", schedule 80	7.00	Ea.	\$131.88	\$923.16
221113765250	Tee, plastic, PVC, sanitary, socket joint, 1-1/4", type DWV, schedule 40	30.00	Ea.	\$95.90	\$2,877.00
221113765255	Tee, plastic, PVC, sanitary, socket joint, 2", type DWV, schedule 40	2.00	Ea.	\$81.40	\$162.80
221113767410	Flange, plastic, PVC, slip-on, 3", schedule 80, excludes gasket and bolt set	7.00	Ea.	\$77.12	\$539.84
260533139360	PVC conduit, field bends, 45 Deg. to 90 Deg., 1" diameter	60.00	Ea.	\$8.83	\$529.80
260533139410	PVC conduit, field bends, 45 Deg. to 90 Deg., 3" diameter	7.00	Ea.	\$23.74	\$166.18
328423101120	Underground sprinklers irrigation system, for lawns, impact full/part circle sprinklers, spaced 37' - 49' @ 25-50 psi, excludes piping, excavation and backfill	30.00	Ea.	\$54.16	\$1,624.80
328423101310	Underground sprinklers irrigation system, for lawns, electric remote control valve, plastic, 1", 5-30 GPM, 15-125 psi, excludes piping, excavation and backfill	3.00	Ea.	\$88.84	\$266.52
328423101320	Underground sprinklers irrigation system, for lawns, electric remote control valve, plastic, 1-1/2", 5-30 GPM, 15-125 psi, excludes piping, excavation and backfill	2.00	Ea.	\$189.49	\$378.98
328423101330	Underground sprinklers irrigation system, for lawns, electric remote control valve, plastic, 2", 5-30 GPM, 15-125 psi, excludes piping, excavation and backfill	2.00	Ea.	\$238.71	\$477.42
328423101380	Underground sprinklers irrigation system, for lawns, controller valve boxes, 12" square box, excludes piping, excavation and backfill	7.00	Ea.	\$173.02	\$1,211.14

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Category: PR24-15 Wainwright Park Improvements Phase II > Irrigation Subtotal					\$54,107.21
Category: PR24-15 Wainwright Park Improvements Phase II > Landscaping					
313116133100	Chemical termite control, herbicide, earthwork, application from truck	2,570.22	S.Y.	\$0.27	\$693.96
329113161050	Soil preparation, mulching, filter fabric weed barrier	2,570.22	S.Y.	\$1.13	\$2,904.35
329113233850	Soil preparation, structural soil mixing, spread conditioned topsoil, 6" deep, 300 HP dozer	0.23	M.S.F.	\$503.04	\$115.70
329113233855	Swales	2.00	Ea.	\$4,000.00	\$8,000.00
329221300705	4-6" Padre Canyon RockMulch Mix with 25% 1-1/2" padre canyon rock mulch, 6" depth with GCI 500 series filter fabric	7,995.00	S.F.	\$2.50	\$19,987.50
329223100022	Desert Tan Screening	15,137.00	S.F.	\$1.35	\$20,434.95
329223100700	Sodding, bluegrass sod, on sloped ground, 1 inch, 1,000 S.F.	25.78	M.S.F.	\$1,251.42	\$32,261.61
329333100621	Shrubs and trees, evergreen, in prepared beds, juniper, wiltoni, B&B, 15" - 18", in prepared beds (Damianita, Texas Ranger, Pink Muhly, Deer Grass, Cleveland Sage & Feathery Cassia)	222.00	Ea.	\$45.00	\$9,990.00
329333100622	Shrubs and trees, evergreen, in prepared beds, juniper, wiltoni, B&B, 15" - 18", in prepared beds (Red Bird of Paradise, Red Yucca & Yellow Yuca)	154.00	Ea.	\$65.00	\$10,010.00
329333100623	Shrubs and trees, evergreen, in prepared beds, juniper, wiltoni, B&B, 15" - 18", in prepared beds (Powis Castle & Purple Ice Plant)	108.00	Ea.	\$20.00	\$2,160.00
329343200101	Deciduous trees, ash, balled & burlapped (B&B), 2" caliper, in prepared beds	25.00	Ea.	\$475.00	\$11,875.00
Category: PR24-15 Wainwright Park Improvements Phase II > Landscaping Subtotal					\$118,433.07
Category: PR24-15 Wainwright Park Improvements Phase II > Basketball Court					
321823531100	Tennis court surfacing, colored sealer, acrylic emulsion, 3 coats, two colors	660.00	S.Y.	\$11.99	\$7,913.40
321823531200	Tennis court surfacing, colored sealer, acrylic emulsion, for preparing old courts, add	660.00	S.Y.	\$0.49	\$323.40
321823532000	Tennis court surfacing, paint markings on asphalt, 2 coats	1.00	Court	\$498.76	\$498.76
323113330300	Backstops, basketball, steel, single goal, with pole	2.00	Ea.	\$6,693.00	\$13,386.00
Category: PR24-15 Wainwright Park Improvements Phase II > Basketball Court Subtotal					\$22,121.56

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Subtotal					\$538,768.73
General Contractor's Markup on Subs				0.00%	\$0.00
Subtotal					\$538,768.73
General Conditions				0.00%	\$0.00
Subtotal					\$538,768.73
General Contractor's Overhead and Profit				31.90%	\$171,867.22
Grand Total					\$710,635.95