CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: PUBLIC HEARING DATE:	March 26, 2024 Not Applicable
CONTACT PERSON(S) NA	ME AND PHONE NUMBER: Pablo Caballero, Interim Director (915) 212-8018 K. Nicole Cote, Managing Director, (915) 212-1092
DISTRICT(S) AFFECTED:	All
STRATEGIC GOAL:	No. 4. Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments

SUBGOAL: 4.2 Create innovative recreational, educational and cultural programs

SUBJECT:

Discussion and action that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to Contractor's Barricade Service, Inc. dba Apache Barricade & Sign for a term of three (3) years for an estimated amount of \$1,458,648.00. The total value of the contract is, including the initial term plus the option, for a total of five (5) years, for an estimated amount of \$2,431,080.00.

BACKGROUND / DISCUSSION:

The Barricade Services contract will provide the City of El Paso Parks and Recreation Department traffic control equipment and zone protection for City events.

SELECTION SUMMARY:

Solicitation was advertised on December 5, 2023 and December 12, 2023. The solicitation was posted on City website on December 5, 2023. There were a total of twenty-seven (27) viewers online; two (2) bids were received; two (2) from local vendors.

CONTRACT VARIANCE:

NA (New Contract)

PROTEST

No protest was received for this requirement.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$1,458,648.00 Funding: General Fund Account: 522150-451-1000-51220-P5101

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Parks and Recreation Department **SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

2024-0075 Barricade Services Revised 2/23/2022-V2 – Previous Versions Obsolete

DEPARTMENT HEAD:

Pablo Caballero, Interim Director

2024-0075 Barricade Services Revised 2/23/2022-V2 – Previous Versions Obsolete

Project Form Low Bid

Please place the following item on the Regular Agenda for the City Council Meeting of March 26, 2024.

Strategic Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments

The linkage to the Strategic Plan is subsection: 4.2 Create innovative recreational, educational and cultural programs

Award Summary:

Discussion and action on the award of solicitation 2024-0075 Barricade Services to Contractor's Barricade Service, Inc. dba Apache Barricade & Sign for an initial term of three (3) years for an estimated amount of \$1,458,648.00. The award also includes a two (2) year option for an estimated amount of \$972,432.00. The total contract time is for five (5) years for a total estimated amount of \$2,431,080.00. This contract will provide the City of El Paso Parks and Recreation Department traffic control equipment and zone protection for City events.

Contract Variance:

NA (New Contract)

Department:	Parks and Recreation
Award to:	Contractor's Barricade Service, Inc. dba Apache Barricade &
	Sign
City & State:	El Paso, Texas
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$486,216.00
Initial Term Estimated Award:	\$1,458,648.00
Option Term Estimated Award:	\$972,432.00
Total Estimated Award	\$2,431,080.00
Account(s)	451 – 1000 – 51220 – 522150 – P5101
Funding Source(s):	General Fund
District(s):	All

This was a Low Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing Department and Parks and Recreation Department recommend award as indicated to Contractor's Barricade Service, Inc. dba Apache Barricade & Sign the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.



CITY OF EL PASO

BID TABULATION FORM



BID DATE: January 10, 2024 **DEPARTMENT: Parks & Recreation** Contractor's Barricade Service, Inc. Leedsmann Construction Inc. DBA Apache Barricade & Sign DBA TCA El Paso. TX El Paso, TX **BIDDER 1 OF 2** BIDDER 2 of 2 Group A. Traffic Control Barricade Approximate Yearly Total Yearly Total 3 Year Total 3 Year Total Yearly Total 3 Year Total Unit of Price Price Price Item No. Description **Estimate Quanity** (C=AXB) (D = C X 3)(C = A X B) (D = C X 3)(C = A X B) (D = C X 3)Measure (B) (B) (B) (D) (C) (D) (C) (D) (A) (C) Sign Stand-Regular Ś Ś Ś Dailv 100 0.80 \$ 80.00 Ś 240.00 Ś 0.60 Ś 60.00 Ś 180.00 0 1 _ \$ 0.60 \$ \$ \$ \$ 2 Sign Stand - 4 Foot X 4 Foot Daily 100 0.80 Ś 80.00 \$ 240.00 \$ 60.00 180.00 0 _ -\$ 0.80 80.00 240.00 0.70 \$ 70.00 \$ 210.00 0 \$ \$ 3 Sign, Less Than 48 Inch Reflective Daily 100 \$ \$ \$ --4 Daily 100 \$ 0.80 80.00 Ś 240.00 Ś 0.70 \$ 70.00 Ś 210.00 0 Ś -\$ Sign, 48 Inch Reflective Ś -5 Portable Light Towers Daily 25 \$ 230.00 \$ 5,750.00 \$ 17,250.00 \$ 50.00 \$ 1,250.00 \$ 3,750.00 0 \$ \$ --\$ 6 Reflective Barrel Engineer Grade Dailv 1500 0.80 Ś 1,200.00 Ś 3.600.00 Ś 0.60 Ś 900.00 \$ 2.700.00 0 Ś -Ś -\$ \$ \$ \$ 7 Reflective Barrel High Intensitv Daily 2500 0.80 Ś 2,000.00 \$ 6,000.00 \$ 0.60 \$ 1,500.00 4,500.00 0 --\$ Ś Ś Ś \$ 19,125.00 Ś 375.00 \$ 9,375.00 \$ 28,125.00 0 8 Truck Mounted Attenuators Daily 25 255.00 6,375.00 \$ 0.45 \$ \$ \$ 9 28 Inch Cones-10 Pound 1500 0.80 1,200.00 3,600.00 \$ 675.00 2,025.00 0 Daily \$ \$ \$ --Left Blank 10 1000 \$ 0.80 800.00 \$ 2,400.00 Left Blank 0 Ś -\$ Flags Dailv Ś Left Blank -\$ 1500 1.45 \$ 2,175.00 \$ 6,525.00 \$ 1.95 \$ 2,925.00 \$ 8,775.00 0 \$ \$ Type III Barricade Daily 11 --Ś \$ \$ 12 Vertical Panel Daily 20 0.80 \$ 16.00 \$ 48.00 \$ 0.60 \$ 12.00 36.00 0 \$ --\$ \$ \$ \$ \$ 13 Sandbags Daily 500 0.80 \$ 400.00 \$ 1,200.00 Ś 0.25 125.00 375.00 0 --50 \$ 0.80 Ś 40.00 \$ 120.00 0 \$ \$ 14 Barricade Lights, 6 Volt (Only) Daily Left Blank Left Blank Left Blank --Ś 0.65 \$ Ś 15 Safety Fencing (Orange Plastic Mesh 4' X 100' Roll) Daily 50 0.80 Ś 40.00 Ś 120.00 Ś 32.50 \$ 97.50 0 Ś -75 \$ 2.00 \$ 150.00 450.00 5.00 \$ 375.00 \$ 1,125.00 0 \$ \$ 16 Safety Water Barrier (Empty) Daily \$ \$ --



CITY OF EL PASO

BID TABULATION FORM



BID NO: 2024-0075

BID DATE:	January 10, 2024																DE	PARTMENT:	Parks	s & Recreat
						Apa	s Barricade Ser Iche Barricade & El Paso, TX SIDDER 1 OF 2				Leeds	E	In Construction DBA TCA El Paso, TX DDER 2 of 2	n Inc						
17	Arrow Board	Daily	250	\$	15.00	\$	3,750.00	\$	11,250.00	\$	16.50	\$	4,125.00	\$	12,375.00	0	\$	-	\$	
18	Message Board -Small	Daily	250	\$	30.00	\$	7,500.00	\$	22,500.00	\$	25.00	\$	6,250.00	\$	18,750.00	0	\$	-	\$	
19	Message Board - Large	Daily	100	\$	30.00	\$	3,000.00	\$	9,000.00	\$	25.00	\$	2,500.00	\$	7,500.00	0	\$	-	\$	-
20	Safety Water Barrier Filled, Placed, Emptied and Removed	Daily	75	\$	95.00	\$	7,125.00	\$	21,375.00	\$	10.00	\$	750.00	\$	2,250.00	0	\$	-	\$	
	Subtotal Group A (Items 1-20)					\$	41,841.00	\$	125,523.00			\$	31,054.50	\$	93,163.50		\$	-	\$	-
Group B. 1	Group B. The Following Equipment is State Right of Wayy-High Intensity Items																			
ltem No.	Description	Unit of Measure	Approximate Estimate Quanity (A)		Price (B)		Yearly Total (C = A X B) (C)		3 Year Total D = C X 3) (D)		Price (B)		'early Total C = A X B) (C)		Year Total D = C X 3) (D)	Price (B)		early Total C = A X B) (C)		3 Year Tota (D = C X 3 (D)
1	One Lane Closure - Regular Hours	Daily	50	\$	175.00	\$	8,750.00	\$	26,250.00		165	\$	8,250.00	\$	24,750.00	0	\$	-	\$	
2	One Lane Closure - Overniqht	Daily	50	\$	320.00	\$	16,000.00	\$	48,000.00		175	\$	8,750.00	\$	26,250.00	0	\$	-	\$	
3	Two Lane Closure - Reqular Hours	Daily	50	\$	225.00	\$	11,250.00	\$	33,750.00		215	\$	10,750.00	\$	32,250.00	0	\$	-	\$	-
4	Two Lane Closure - Overniqht	Daily	50	\$	350.00	\$	17,500.00	\$	52,500.00		220	\$	11,000.00	\$	33,000.00	0	\$	-	\$	-
5	Three Lane Closure - Regular Hours	Daily	50	\$	345.00	\$	17,250.00	\$	51,750.00		300	\$	15,000.00	\$	45,000.00	0	\$	-	\$	-
6	Three Lane Closure - Overnight	Daily	50	\$	425.00	\$	21,250.00	\$	63,750.00		350	\$	17,500.00	\$	52,500.00	0	\$	-	\$	-
7	Full Closure - Regular Hours	Daily	50	\$	395.00	\$	19,750.00	\$	59,250.00		550	\$	27,500.00	\$	82,500.00	0	\$	-	\$	-
8	Full Closure - Overnight	Daily	50	\$	595.00	\$	29,750.00	\$	89,250.00		750	\$	37,500.00	\$	112,500.00	0	\$	-	\$	-
9	Ramp Closure - Regular Hours	Daily	25	\$	195.00	\$	4,875.00	\$	14,625.00		100	\$	2,500.00	\$	7,500.00	0	\$	-	\$	
10	Ramp Closure - Overniqht	Daily	20	\$	195.00	\$	3,900.00	\$	11,700.00		125	\$	2,500.00	\$	7,500.00	0	\$	-	\$	-



CITY OF EL PASO

BID TABULATION FORM



BID NO: 2024-0075

BID TITLE:	Barricade Services																Ы	ID NO: 2024-007
BID DATE:	January 10, 2024														DE	PARTMEN	NT: Pa	arks & Recreatio
						tor's Barricade Ser Apache Barricade El Paso, TX BIDDER 1 OF 2			Leeds	E	in Constructio DBA TCA El Paso, TX DDER 2 of 2	n Inc						
11	Street Closure - Regular Hours	Daily	20	\$	225.00	\$ 4,500.00	\$	13,500.00	200	\$	4,000.00	\$	12,000.00	0	\$		-	\$-
12	Street Closure - Over Niqht	Daily	20	\$	250.00	\$ 5,000.00	\$	15,000.00	225	\$	4,500.00	\$	13,500.00	0	\$		-	\$-
13	Emergency Lane Closure	Daily	25	\$	200.00	\$ 5,000.00	\$	15,000.00	275	\$	6,875.00	\$	20,625.00	0	\$		-	\$-
14	Emergency Street Closure	Daily	25	\$	225.00	\$ 5,625.00	\$	16,875.00	200	\$	5,000.00	\$	15,000.00	0	\$		-	\$-
	Subtotal Group B (Items 1-14)					\$ 170,400.00	\$	511,200.00		\$	161,625.00	\$	484,875.00		\$		-	\$-
Group C. T	he Following Equipment is for City Right of Way - High	Intensity Iter	ns															
ltem No.	Description	Unit of Measure	Approximate Estimate Quanity (A)	,	Price (B)	Yearly Total (C = A X B) (C)	-	3 Year Total D = C X 3) (D)	Price (B)		early Total C = A X B) (C)	-	Year Total D = C X 3) (D)	Price (B)		early Tota C = A X B (C)		3 Year Total (D = C X 3) (D)
1	One Lane Closure - Regular Hours	Daily	200	\$	75.00	\$ 15,000.00	\$	45,000.00	\$ 37.50	\$	7,500.00	\$	22,500.00	0	\$		-	\$-
2	One Lane Closure - Overnight	Daily	100	\$	105.00	\$ 10,500.00	\$	31,500.00	\$ 40.00	\$	4,000.00	\$	12,000.00	0	\$		-	\$-
3	Shoulder Work - Regular Hours	Daily	100	\$	55.00	\$ 5,500.00	\$	16,500.00	\$ 11.75	\$	1,175.00	\$	3,525.00	0	\$		-	\$-
4	Shoulder Work - Overnight	Daily	100	\$	95.00	\$ 9,500.00	\$	28,500.00	\$ 15.00	\$	1,500.00	\$	4,500.00	0	\$		-	\$-
5	Street Closure - Reqular Hours	Daily	20	\$	145.00	\$ 2,900.00	\$	8,700.00	\$ 145.00	\$	2,900.00	\$	8,700.00	0	\$		-	\$-
6	Street Closure - Overniqht	Daily	20	\$	185.00	\$ 3,700.00	\$	11,100.00	\$ 145.00	\$	2,900.00	\$	8,700.00	0	\$		-	\$-
7	Emergency Lane Closure	Daily	25	\$	175.00	\$ 4,375.00	\$	13,125.00	\$ 50.00	\$	1,250.00	\$	3,750.00	0	\$		-	\$-
8	Emergency Street Closure	Daily	25	\$	195.00	\$ 4,875.00	\$	14,625.00	\$ 150.00	\$	3,750.00	\$	11,250.00	0	\$		-	\$-
9	Set Up Charge - Small	Daily	150	\$	75.00	\$ 11,250.00	\$	33,750.00	\$ 40.00	\$	6,000.00	\$	18,000.00	0	\$		-	\$-
10	Set Up Charge - Large	Daily	15	\$	175.00	\$ 2,625.00	\$	7,875.00	\$ 70.00	\$	1,050.00	\$	3,150.00	0	\$		-	\$-



CITY OF EL PASO

BID TABULATION FORM



BID NO: 2024-0075

BID DATE: January 10, 2024 **DEPARTMENT: Parks & Recreation** Contractor's Barricade Service, Inc. Leedsmann Construction Inc. DBA Apache Barricade & Sign DBA TCA El Paso. TX El Paso, TX **BIDDER 1 OF 2** BIDDER 2 of 2 \$ \$ \$ 11 Small Channel Set Up Daily 150 65.00 Ś 9,750.00 \$ 29,250.00 Ś 40.00 \$ 6,000.00 18,000.00 0 \$ _ \$ \$ \$ 12 Large Channel Set Up Daily 150 165.00 \$ 24,750.00 \$ 74,250.00 \$ 65.00 \$ 9,750.00 \$ 29,250.00 0 -\$ Ś \$ 22,500.00 67,500.00 50.00 \$ 7,500.00 \$ 22,500.00 0 13 Weekend Delivery Daily 150 150.00 Ś \$ Ś -_ I\$ \$ 33,750.00 7,500.00 \$ \$ \$ Daily 11,250.00 \$ 50.00 \$ 22,500.00 0 14 Weekend Pick-Up 150 75.00 \$ --Ś 15.000.00 Ś Ś 75.00 Ś Ś 0 Ś Ś 15 Delivery - After Hours Dailv 100 150.00 Ś 45.000.00 7.500.00 22.500.00 -Pick-Up After Hours \$ 7,500.00 22,500.00 \$ 75.00 \$ 7,500.00 \$ 22,500.00 0 \$ \$ 16 Daily 100 75.00 \$ \$ --17 Stand-By Charge Hour Increments Dailv 50 Ś 65.00 Ś 3.250.00 Ś 9.750.00 Ś 50.00 Ś 2.500.00 Ś 7.500.00 0 Ś Ś -\$ 65.00 3,250.00 9,750.00 Ś 50.00 \$ 2,500.00 \$ 7,500.00 0 \$ \$ 18 Flagger in One Hour Increments Daily 50 Ś \$ -Subtotal Group C (Items 1-18) \$ 167,475.00 \$ 502,425.00 \$ 82,775.00 \$ 248,325.00 Ś \$ _ -Group D. The Following Items are for Special Events Approximate Yearly Total 3 Year Total Yearly Total 3 Year Total Yearly Total 3 Year Total Unit of Price Price Price Item No. Description (C = A X B) (D = C X 3)(C = A X B) (D = C X 3)(D = C X 3)stimate Quanity (C = A X B)(B) Measure (B) (B) (A) (C) (D) (C) (D) (C) (D) 32" Safety Water Barrier - Filled, Placed, Emptied, \$ \$ \$ \$ 1 Daily 500 95.00 Ś 47,500.00 \$ 142,500.00 Ś 10.00 \$ 5,000.00 \$ 15,000.00 -_ Removed \$ \$ \$ \$ \$ 500.00 \$ \$ 75,000.00 50 475.00 \$ 23,750.00 \$ 71,250.00 25,000.00 2 Truck Mounted Attenuator - Manned Daily --\$ 200.00 \$ \$ Ś Ś Ś 14.250.00 Ś 42.750.00 Ś 30,000.00 90,000.00 3 Mobilization/ Demobilization Charges Per Hour Daily 150 95.00 Ś \$ 18,750.00 56,250.00 45.00 \$ 11,250.00 \$ 33,750.00 \$ \$ \$ Daily 250 75.00 \$ Ś 4 Stand-By Charge In Hour Increments Per Man \$ ---\$ 213.750.00 Subtotal Group D (Items 1-4) \$ 104.250.00 \$ 312,750.00 Ś 71.250.00 Ś \$ --



CITY OF EL PASO

BID TABULATION FORM



	January 10, 2024													п	FDART		Parks	& Recreation
JD DATE.	January 10, 2024						ervice, e & Sig		Le		nann Construction DBA TCA El Paso, TX BIDDER 2 of 2					Tarks	a necreati	
Group E. T	he Following Items are for Engineering Services																	
ltem No.	Description	Unit of Measure	Approximate Estimate Quanity (A)		Price (B)	Yearly Total (C = A X B) (C)		Year Total D = C X 3) (D)	Price (B)		Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)			/ Total A X B) C)		Year Tota D = C X 3) (D)
1	Traffic Control Plan Design	Daily	50	\$	45.00	\$ 2,250.00	D \$	6,750.00	\$ 55.0	00 \$	\$ 2,750.00	\$ 8,250.00	\$ -	\$		-	\$	-
	Subtotal Group E					\$ 2,250.00) \$	6,750.00		ę	\$ 2,750.00	\$ 8,250.00		\$		-	\$	-
	Grand Total (Groups A-E)					\$ 486,216.00) \$:	1,458,648.00		Ş	\$ 349,454.50	\$ 1,048,363.50		\$		-	\$	-
	OPTION TO EXTEND THE TERM OF THE ADDITION TO EXTEND THE TERM OF THE ADDITION O	HE_																
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.																		
BIDDER	OFFERS THE CITY THE OPTION OF EXTENDING THE TE	RM OF THE C	CONTRACT FOR:															
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)					X						X							
	NO OPTION OFFERED																	
AMENDMENTS ACKNOWLEDGED:						YES YES												
IDS SOLICITED: 4 LOCAL BIDS SOLICITED: 3 BIDS RECEIVED: 2 LOCAL BIDS RECEIVED: 2 NO BID: 8 OTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.																		

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

2024-0075 Barricade Services Viewers List

Participation Summary - As of 01/16/2024

Participant Name	Response Status	City	State
1 Traffic control specialists (Leedsmann Construction Inc.)	Submitted	El Paso	TX
2 APACHE BARRICADE & SIGN (Contractor's Barricade Service, Inc)	Submitted	El Paso	ТΧ
3 Unipak Corp.	No Bid	West Long Branch	NJ
4 CSA Constructors (Karlsruher, Inc.)	No Bid	El Paso	ТΧ
5 Treco Services, Inc	No Bid	San Antonio	ТΧ
6 WOFFORD TRUCK PARTS (TE EL PASO,LLC)	No Bid	EL PASO	ТΧ
7 Paso-Tex Industries LLC	No Bid	El Paso	ТΧ
8 To The Hilt Security (idrive-huffman LLC)	No Bid	el paso	ТΧ
9 Filterbuy Incorporated	No Bid	Talladega	AL
10 Bound Tree Medical, LLC	No Bid	Chicago	IL
11 Amtek USA, Austin	Viewed	Houston	ТΧ
12 Construction Reporter	Viewed	Albuquerque	NM
13 Del Mar Contracting, Inc.	Viewed	El Paso	ТΧ
14 Green Tech Designs	Viewed	El Paso	ТΧ
15 HZ Construction	Viewed	el paso	ТΧ
16 J Carrizal General Constructio	Viewed	El Paso	ТΧ
17 KS Construction LLC	Viewed	El Paso	ТΧ
18 MANSCo (MANS Construction Company)	Viewed	Las Cruces	NM
19 MONEYLINEZ 915 LLC	Viewed	El Paso	ТΧ
20 Octavias Group LLC (Paris O. Davidson)	Viewed	El Paso	ТΧ
21 OPS Inc Security Services	Unsubmitted	Houston	ТΧ
22 Phazzer LLC	Viewed	Davenport	FL
23 Selati Investments	Viewed	El Paso	ТΧ
24 Texas Crime Prevention & Investigation	Viewed	Dallas	ТΧ
25 The PlanIt Room	Viewed	El Paso	ТΧ
26 TriCorps Security, Inc	Viewed	Oklahoma City	OK
27 Xcessories Squared Development & Mfg., Inc.	Viewed	Auburn	IL

Viewed	27
Local	15
Non-local	12