

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Zoo

AGENDA DATE: 3/12/2024

PUBLIC HEARING DATE: n/a

CONTACT PERSON NAME AND PHONE NUMBER: Joe montisano 915- 212-2800

DISTRICT(S) AFFECTED: All districts

STRATEGIC GOAL: Goal 4 Enhance El Paso's C

SUBGOAL: 4.2-Create innovative recre

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

The City Manager or Designee, be authorized to effectuate the listed budget revisions, attached to the Resolution as Exhibit "A, for the El Paso Zoo.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The El Paso Zoo's Schedule "C" for the FY2024 Budget did not include fees for Zoo Memberships and Zoo Camps. Due to recent events, it is necessary for those items to be included into the El Paso Zoo's Schedule C.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes, Council Approval-August 15, 2023.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

n/a

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Joe Montisano

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on August 15, 2023, pursuant to Section 7.3(D) of the City of El Paso Charter, the City Council approved the FY2024 City Budget by resolution (“Budget Resolution”); and

WHEREAS, Schedule “C” of the FY2024 Budget is the department fee schedule for the City of El Paso; and

WHEREAS, the El Paso Zoo is requesting to amend the FY2024 Schedule “C” to include fees for Zoo Memberships and Zoo Camps; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Manager, or designee, be authorized to effectuate the listed budget revisions, attached to this Resolution as Exhibit “A”, for the El Paso Zoo.

APPROVED this ____ day of _____, 2024

CITY OF EL PASO:

Oscar Leaser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Russell Abeln

Russell T. Abeln
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Joe Montisano

Joe Montisano, Director
El Paso Zoo and Botanical Gardens

Exhibit "A"

El Paso Zoo

Schedule "C" Amendment

Zoo Memberships;

SPIDER MONKEY	1 Named Adult	\$60
TAPIRS	2 Named Adults	\$75
BIRD'S NEST	1 Named Adult & up to 2 Children	\$85
WOLF PACK	2 Named Adults & up to 5	\$105
TIGER TEAM	2 Named Adults, up to 5 Children & 1 Adult Guest	\$130
PENGUIN PALS	2 Named Adults, up to 5 Children & 2 Adult Guest	\$160

Summer Camp;

The cost of each session is \$125 per child (Non-Members) and \$115 per child (Members).