



CITY OF EL PASO

# City of El Paso Capital Improvement Department Investment Interest Request

March 12, 2024



# Background

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE  
THE PRESENTATION IS  
FINALIZED.

Projects were delayed due to precautionary measures taken during COVID and were not completed within the timeframe anticipated. This investment generated interest that is subsequently available for use on the projects approved by Council where additional **material and labor costs have increased** and scope elements have been identified that **enhance the amenities** available to the public.



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## MCAD Art Museum HVAC Chiller Replacement:

- Addressing HVAC system deficiencies for system to work and communicate properly with new chillers.
- Funds requested: \$1,961,095.51

## Chalio Acosta HVAC Replacement

- Cover construction cost shortage due to inflation.
- Funds requested: \$1,000,000.00

# Additional Funding

## McRae SUP Ph II

- Local government participation for design. Project consists of bike and pedestrian improvements from Album to Montana.
- Funds requested: \$890,649.80

## Modesto Gomez Park:

- Southside irrigation and seeding
- Funds requested: \$661,500.00

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# Recommendation

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That the City approves the reprogramming of funds from investment interest in previous Capital Plans to the Projects as shown in Exhibit “A” in the amount of \$4,513,245.31. That the City Manager, or designee, is authorized to execute all documents and perform all actions necessary to effectuate the reprogramming of funds as provided herein.



## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## MISIÓN



Brindar servicios excepcionales  
para respaldar una vida y un  
lugar de alta calidad para  
nuestra comunidad

## VISIÓN



Desarrollar una economía regional  
vibrante, vecindarios seguros y  
hermosos y oportunidades  
recreativas, culturales y educativas  
excepcionales impulsadas por un  
gobierno de alto desempeño



## VALORES

Integridad, Respeto, Excelencia,  
Responsabilidad, Personas