

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: March 12, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Yvette Hernandez, City Engineer, (915) 212-1860
Katherine N. Cote, Managing Director of Purchasing & Strategic Sourcing,
(915) 212-1092

DISTRICT(S) AFFECTED: 4

STRATEGIC GOAL: No. 8 – Nurture and Promote a Healthy, Sustainable Community

SUBGOAL: 8.1 Deliver prevention, intervention and mobilization services to promote a healthy.
Productive and safe community

SUBJECT:

Discussion and action on the award of Task Order 1J-1 for solicitation 2022-0678, Health Department Relocation Railroad project to Jordan Foster Construction LLC. for a total estimated award of \$6,763,276.00

BACKGROUND / DISCUSSION:

On October 11, 2022 Council approved the award of Solicitation 2022-0678 Job Order Contracting and Facilities Construction to Veliz Company, LLC dba Veliz Construction, Keystone GC, LLC and Jordan Foster Construction LLC. Work under these contracts is performed via task orders with task orders exceeding **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** requiring Council approval. The task order for the Health Department Relocation Railroad project exceeds \$500,000 and therefore requires Council approval.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

On October 11, 2022 the City of El Paso approved the award of Solicitation 2022-0678 Job Order Contracting and Facilities Construction to Veliz Company, LLC dba Veliz Construction, Keystone GC, LLC and Jordan Foster Construction LLC. For a term of two (2) years and three (3) one (1) year options. The length of each contract including the initial term plus options is five (5) years for an estimated total aggregate of \$20,000,000.00. The award of the contracts will allow to perform maintenance, repair, alteration, renovation, remediation, or minor construction for the City of El Paso facilities.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$6,763,276.00

Funding Source: ARPA Grant

Account: 190 – 4820 – 29090 – 580270 – G21CSLFRF

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Capital Improvement

SECONDARY DEPARTMENT: Health Department

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez, P.E.,
City Engineer

A handwritten signature in dark ink, appearing to read "Y Hernandez", is written over a horizontal line.

CITY OF EL PASO: CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.:	1J-1	DATE:	January 28, 2022	<input type="checkbox"/> SCOPE CHANGE
PROJECT:	Job Order Contracting & Facilities Construction	SOLICITATION #	2022-0678(J,K or V)	<input checked="" type="checkbox"/> CONSTRUCTION CHANGE
	Health Department Relocation Railroad		Task # 1J-1	
Original Contract Amount:	\$ 6,763,276.00	Contract Time to Substantial Completion		0
Net Change by previous Change Orders:	\$ -	Total days added due to Change Orders and CQN's		0
Net Change by previous Construction Quantity Notices:		Total days added for this Change Order		0
Amount of this Construction Change Order:	\$ -	New Contract Time to Substantial Completion:		0
New Amended Contract Amount:	\$6,763,276.00	Current Substantial Completion Due Date		1/0/1900
Change Order Percentage:	0.00%			

CONTRACTOR NAME: Jordan Foster Construction LLC

Funding Source ARPA Grant

Please provide a detailed scope of work of the change order (see back for reason/justification):

Task order #1 will incorporate the construction documents into the Job Order Contracting & Facilities Construction Contract No. 2022-0678 dated 7/5/22 this task order does not change the overall contract. The task order will be issued for the scope of work listed in the project drawings dated 12/15/2023, technical specifications dated 12/15/2023, and addendum No.1 dated 2/2/24. The total amount of task order #1 will be \$6,763,276.00. The contractor must complete the work specified for the Base Bid (\$4,494,806.00), Alternative #1 (\$2,154,477.00), and Alternative #3 (\$113,993.00).

Builders Risk Insurance is required for this task order.

A separate Notice to Proceed will be issued upon approval of necessary Bonds and Insurance as required by the contract.

Contract time: 261 Consecutive calendar days for substantial completion and 30 additional calendar days for final completion for a total of 291 calendar days.

Drawing Reference: Construction drawings for the El Paso Health Department – Relocation Phase 1 - Railroad dated 12/15/2023

Specification Reference: Technical Specifications for the El Paso Health Department – Relocation Phase 1 - Railroad dated 12/15/2023

Additional Reference: Addendum No.1 dated February 2, 2024.

Unless specifically noted, this task order addresses all compensation for time and money, including all direct and indirect costs associated with this task order.

CALENDAR DAYS ADDED TO COMPLETION TIME:

0

*TOTAL CHANGE ORDER AMOUNT:

\$

*Change Order will not change overall Contract Amount

CONTRACTOR: Jordan Foster Construction LLC.

I, Ashok Kamath of Jordan Foster Construction agree and accept the terms and conditions of this change order.

Signature:

Date:

02/29/24

CITY OF EL PASO (OWNER)

I, Yvette Hernandez, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature:

Date:

2/29/24

Yvette Hernandez, P.E.

EL PASO CITY - JOC PROJECT
El Paso Health Department Railroad Relocation Phase 1
PRELIMINARY ESTIMATE - Feb 2024

Project name	EP Health Department Railroad Relocation Phase 1 9566 Rail Road Drive El Paso TX 79924
Estimator	Commercial
Job size	19818 sqft
Project	Renovation
Notes	Base Bid Total \$4,494,806.00 Alternate 1 Total \$2,154,477.00 Alternate 2 Total \$75,228.00 Alternate 3 Total \$113,993.00 Total: \$6,763,276.00
Report format	Sorted by 'Group phase/Phase' 'Detail' summary Allocate addons

City of El Paso
will not proceed
with Alternate #2

Item	Description	Takeoff Qty	Total		Amount
			Unit Cost		
010000	Temporary Protection				
013223	Surveying				
n	1 GPRS Surveying	1.00	Isum	15,750.00 /Isum	15,750
n	1 PSI Surveying	1.00	Isum	16,800.00 /Isum	16,800
	Surveying				32,550
015405	Temporary Protection				
n	1 Chain Link Fence	1.00	Isum	18,690.00 /Isum	18,690
n	1 Temporary Wall	1.00	Isum	56,070.00 /Isum	56,070
	Temporary Protection				74,760
	Temporary Protection				107,310
020000	Existing Conditions				
024105	Selective Demolition				
n	1 Demolition Base Bid	1.00	Isum	79,525.95 /Isum	79,526
	Selective Demolition				79,526
	Existing Conditions				79,526
030000	Concrete				
033129	Concrete Pour Backs				
n	80 Plumbing Pour Backs/ Relocation of Stairs/Chain Link Fence Base Bid	1.00	Isum	13,239.06 /Isum	13,239
	Concrete Pour Backs				13,239
	Concrete				13,239
050000	Metals				
051223	Steel Framing				
n	1 Metal Deck Repairs Base Bid	1.00	Isum	37,380.00 /Isum	37,380
	Steel Framing				37,380
	Metals				37,380
060000	Woods & Plastics				
061001	Millwork				
n	1 Millwork Base Bid	1.00	Isum	61,962.02 /Isum	61,962
	Millwork				61,962
	Woods & Plastics				61,962
070000	Thermal & Moisture				

Item	Description	Takeoff Qty	Total		Amount
			Unit Cost		
071101	Waterproofing				
n	1 Joint Sealant	1.00	Isum	9,111.380 /Isum	9,111
n	1 Window Penetration Non Shrink Grout	1.00	Isum	7,008.75 /Isum	7,009
	Waterproofing				16,120
073113	Roofing				
n	40 Roof Patching	1.00	Isum	28,035.00 /Isum	28,035
	Roofing				28,035
	Thermal & Moisture				44,155
080000	Openings				
081173	Doors and Hardware				
n	1 Door Frames and Hardware Base Bid	1.00	Isum	103,262.25 /Isum	103,262
	Doors and Hardware				103,262
088101	Glass and GLazing				
n	1 Framing/Glass and Glazing Base Bid	1.00	Isum	236,332.22 /Isum	236,332
	Glass and GLazing				236,332
	Openings				339,594
090000	Finishes				
092116	Gypsum Wall Board				
n	20 Interior Stud Framing and Drywall Base Bid	1.00	Isum	324,551.850 /Isum	324,552
	Gypsum Wall Board				324,552
096519	Floorcoverings				
n	5 Flooring Base Bid	1.00	Isum	183,451.69 /Isum	183,452
	Floorcoverings				183,452
	Finishes				508,004
100000	Specialties				
101301	Specialties				
n	1 Interior Signage	1.00	Isum	5,326.65 /Isum	5,327
n	1 TV Brackets	5.00	each	327.076 /each	1,635
	Specialties				6,962
102819	Division 10				
n	35 Toilet Accessories Base Bid	1.00	Isum	4,527.650 /Isum	4,528
n	35 Toilet Partitions Base Bid	1.00	Isum	4,504.29 /Isum	4,504
	Division 10				9,032
104416	Fire Extinguishers				
n	72 Fire Extinguishers Base Bid	1.00	Isum	4,060.40 /Isum	4,060

Item	Description	Takeoff Qty	Total	
			Unit Cost	Amount
	Fire Extinguishers			4,060
	Specialties		20,054.37 /Isum	20,054
	1.00 Isum			
120000	Furnishings			
122101	Window Blinds			
n	30 Roller Shades	88.00 each	295,642 /each	26,016
	Window Blinds			26,016
	Furnishings			26,016
210000	Fire Suppression			
211313	Firesprinkler Systems			
n	1 Fire Suppreson Base Bid	1.00 Isum	50,873.25 /Isum	50,873
	Firesprinkler Systems			50,873
	Fire Suppression			50,873
220000	Plumbing			
220501	Plumbing			
n	1 Plumbing Base Bid	1.00 Isum	92,963.12 /Isum	92,963
	Plumbing			92,963
	Plumbing			92,963
230000	Mechanical			
230501	Mechanical			
n	1 Mechanical Base Bid	1.00 Isum	497,866.95 /Isum	497,867
	Mechanical			497,867
	Mechanical			497,867
260000	Mechanical, Electrical, and Plumbing			
260501	Mechanical, Electrical, and Plumbing			
n	1 Electrical Base Bid	1.00 Isum	939,725.75 /Isum	939,726
	Mechanical, Electrical, and Plumbing			939,726
	Mechanical, Electrical, and Plumbing			939,726

Estimate Totals

Description	Amount	Totals	Rate	Cost per Unit
Labor				
Material				
Subcontract	2,818,670			
Equipment				
Other				
	2,818,670	2,818,670		
Factor/Coefficient	1,127,468		40.000 %	
Building Permit				
P&P Bond	75,000			
Contingency	473,668		17.645 %	
	1,676,136	4,494,806		
Total		4,494,806		226.804 /sqft