

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: March 12, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Richard J. Bristol, Streets and Maintenance Director, (915) 212-7000
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 - Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.2 Improve competitiveness through infrastructure improvements impacting the quality of life

SUBJECT:

The award of solicitation 2024-0064 Bucket Truck Maintenance to PSI Bearing and Hydraulic Service, LLC for an initial term of three (3) years for an estimated amount of \$297,600.00. The award also includes a two (2) year option for an estimated amount of \$198,400.00. The total contract time is for five (5) years for a total estimated amount of \$496,000.00.

BACKGROUND / DISCUSSION:

This contract is for the repairs and annual inspections of the bucket and platform trucks in the City's fleet. This is necessary to ensure that the trucks are operating safely.

SELECTION SUMMARY:

Solicitation was advertised on November 7, 2023 and November 14, 2023. The solicitation was posted on City website on November 7, 2023. There were a total eight (8) viewers online; one (1) bid was received; being from a local supplier. An Inadequate Competition Survey was conducted

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$207,600.00 for the initial term, which represents a 230.67% increase due to an increase in pricing for service, parts and inspections.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$496,000.00

Funding Source: Internal Service Fund - Inventory Purchases Materials and Supplies
Internal Service Fund - Equipment Outside Repairs Services

Account: 532-3600-37020-531210-P3701
532-3600-37020-531250-P3701

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Streets and Maintenance

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Richard J. Bristol, Streets and Maintenance Director

Project Form
Best Value Bid

*****Posting Language Below*****

Please place the following item on the Consent Agenda for the City Council of March 12, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.2 Improve competitiveness through infrastructure improvements impacting the quality of life

Award Summary:

The award of solicitation 2024-0064 Bucket Truck Maintenance to PSI Bearing and Hydraulic Service, LLC for an initial term of three (3) years for an estimated amount of \$297,600.00. The award also includes a two (2) year option for an estimated amount of \$198,400.00. The total contract time is for five (5) years for a total estimated amount of \$496,000.00. This contract will provide repair services for older bucket trucks for Fleet Services.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$107,600.00 for the initial term, which represents a 230.67% increase due to an increase in pricing for service, parts and inspections.

Department:	Streets and Maintenance
Award to:	PSI Bearing and Hydraulic Service, LLC
City & State:	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$99,200.00
Initial Term Estimated Award:	\$297,600.00
Option Term Estimated Award:	\$198,400.00
Total Estimated Award	\$496,000.00
Account(s)	532-3600-37020-531210-P3701 532-3600-37020-531250-P3701
Funding Source(s):	Internal Service Fund - Inventory Purchases Materials and Supplies Internal Service Fund - Equipment Outside Repairs Services
District(s):	All

This was a Best Value Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing D and Streets and Maintenance Departments recommend award as indicated to PSI Bearing and Hydraulic Service, LLC the sole highest ranked bidder based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

BEST VALUE EVALUATION SHEET
2024-0064 Bucket Truck Maintenance

Evaluation Factors	Maximum Points	PSI Bearing and Hydraulic Services LLC
Factor A - Price	35	35.00
Factor B - Experience – Comparable Contracts	25	8.00
Factor C - References	15	5.00
Factor D - Turnaround Time for Non-Emergency Requests	25	25.00
Total Points	100	73.00
	Ranking	1



CITY OF EL PASO

BID TABULATION FORM



BID TITLE: Bucket Truck Maintenance						BID NO: 2024-0064		
BID DATE: December 6, 2023						Department: Streets and Maintenance		
			PSI Bearing and Hydraulic Service, LLC.					
			El Paso, TX					
			Bidder 1 of 1					
Group 1 - Services								
Item No.	Description	Unit of Measure	Rates			Rates		
1	Service Rate (Regular Hours)	Hourly	\$95.00					
2	Service Rate (After Hours & Holidays)	Hourly	\$95.00					
Group 2 - Parts								
Any parts needing to be replaced for repairs will be paid at net pricing when invoices are submitted.								
Group 3 - Inspections								
Item No.	Unit Number and Description	Unit of Measure	Price (A)	Yearly Total B = A X 12 (B)	3 Year Total C = B X 3 (C)			
1	Unit 04010 - F-550 Ford Platform Truck S/N: 1FDAF56P14EB13562 2004 Ford F-550 Truck	Annually	\$190.00	\$2,280.00	\$6,840.00			
2	Unit 07339 - Altec L37M Bucket Truck S/N: 1FDAF56P27EA80253 2007 Ford F-550 Truck	Annually	\$190.00	\$2,280.00	\$6,840.00			
3	Unit 11074 - F-550 Versalift Bucket Truck S/N: 1FDUF5GYXBEB42303 2011 Ford F-550 Bucket Truck	Annually	\$190.00	\$2,280.00	\$6,840.00			
4	Unit 11075 - F-550 Versalift Bucket Truck S/N: 1FDUF5GY1BEB42304 2011 Ford F-550 Bucket Truck	Annually	\$190.00	\$2,280.00	\$6,840.00			
5	Unit 11076 - F-550 Versalift Bucket Truck S/N: 1FDUF5GY3BEB42305 2011 Ford F-550 Bucket Truck	Annually	\$190.00	\$2,280.00	\$6,840.00			
6	Unit 21005 - Auger Digger Derrick S/N: 3ALACXFC8MDLB8208 2021 Freightliner	Annually	\$190.00	\$2,280.00	\$6,840.00			
7	Unit 01127 - Aerial Lift/Bucket Truck S/N: 2FZAAHBW11AJ40780 2001 Sterling	Annually	\$190.00	\$2,280.00	\$6,840.00			
8	Unit 97054 - Platform Truck S/N: 1HTSCABM6VH474083 1997 International 4700	Annually	\$190.00	\$2,280.00	\$6,840.00			
9	Unit 97243 - Aerial Lift Truck S/N: 1FDPF70J7WVA16704 1998 Ford F-800 Medium	Annually	\$190.00	\$2,280.00	\$6,840.00			
10	Unit 11073 - F-550 Versalift Bucket Truck S/N: 1FDUF5GY8BEB42302 2011 Ford F-550 Bucket Truck	Annually	\$190.00	\$2,280.00	\$6,840.00			
11	Unit 21035 - Altec Bucket Truck S/N: 3ALHCYE1MDLB7648 2021 Freightliner	Annually	\$190.00	\$2,280.00	\$6,840.00			

Approved by X_____/s/_____
Date Approved __12/7/23____



CITY OF EL PASO
BID TABULATION FORM



BID TITLE: Bucket Truck Maintenance						BID NO: 2024-0064		
BID DATE: December 6, 2023						Department: Streets and Maintenance		
			PSI Bearing and Hydraulic Service, LLC. El Paso, TX Bidder 1 of 1					
Item No.	Unit Number and Description	Unit of Measure	Price (A)	Yearly Total B = A X 12 (B)	3 Year Total C = B X 3 (C)			
12	Unit 96009 - 75 Feet Bucket Truck S/N: 1GDT7H4J7TJ504646 1996 GMC Topkick	Annually	\$190.00	\$2,280.00	\$6,840.00			
13	Unit 02024 - International Altec 50 Ft. Bucket Truck S/N: 1HTSCABN62H529572 2002 International 4700	Annually	\$190.00	\$2,280.00	\$6,840.00			
14	Unit 17141 - F-550 Aerial Bucket Truck S/N: 1FDUF5HT0HDA07333 2017 Ford F-550 Bucket Truck	Annually	\$190.00	\$2,280.00	\$6,840.00			
15	Unit 21009 - Altec Bucket Truck S/N: 3ALACXFC2MDML5089 2021 Freightliner	Annually	\$190.00	\$2,280.00	\$6,840.00			
Total				\$34,200.00	\$102,600.00			
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.								
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)			<input checked="checked" type="checkbox"/>			<input type="checkbox"/>		
NO OPTION OFFERED			<input type="checkbox"/>			<input type="checkbox"/>		
AMENDMENTS ACKNOWLEDGED:			YES			N/A		
BIDS SOLICITED: 244 LOCAL BIDS SOLICITED: 114 BIDS RECEIVED: 1 LOCAL BIDS RECEIVED: 1 NO BID: 4								

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Approved by X_____/s/_____
Date Approved __12/7/2023__

2024-0064 Bucket Truck Maintenance
View List

	<u>Participant Name</u>	<u>City</u>	<u>State</u>
1	PSI BEARING AND HYDRAULIC SERVICE LLC.	El Paso	TX
2	Bill Williams Tire Center	Midland	TX
3	INTEGRATED MECHANICS, LLC	EL PASO	TX
4	DYER CYCLE	El Paso	TX
5	Delegard Tool of Texas	Houston	TX
6	KR Contracting, Inc.	Germantown	MD
7	Lab One, Inc.	Phoenix	AZ
8	MONEYLINEZ 915 LLC	El Paso	TX