

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 27, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Richard J. Bristol, Streets and Maintenance Director, (915) 212-7000
K. Nicole Cote, Managing Director of Purchasing & Strategic Sourcing, (915) 212-0043

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7. Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life

SUBJECT:

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to Traffic Logix Corporation, referencing Contract 2021-0039 Speed Cushions. This will be a change order to increase the award by \$103,200.00 for a total amount not to exceed \$1,121,574.99

BACKGROUND / DISCUSSION:

There is an existing contract that is used to purchase speed cushions that are installed and maintained Citywide, by the Streets and Maintenance Department, in accordance with the Neighborhood Traffic Management Program (NTMP) which is designed to reduce speeding and shortcutting through residential neighborhoods. The speed cushions are used for new installations and are purchased in sets of 8 however individual sections of the overall set eventually experience damages or more wear and tear than others and have to be replaced. This change order will allow for the purchase of individual pieces rather than having to purchase an entire set.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

On January 5, 2021, City Council approved the award of contract 2021-0039 to Traffic Logix Corporation, for an initial term of three (3) years for an estimated total amount of \$581,025.00 and one (1) term option to extend for 100% of the original contract quantities for two (2) years. The total value of the contract is, including the initial term plus the option, for a total of five (5) years, for an estimated amount of \$968,375.00

AMOUNT AND SOURCE OF FUNDING:

Amount: \$103,200.00

Funding Source: Public Access -- Maintenance Contracts

Account: 532-1000-522270-32020-P3250

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: Street and Maintenance

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Richard J. Bristol Streets and Maintenance Director

Project Form
(Change Order)

Please place the following item on the **Consent Agenda** for the City Council of **February 27, 2024.**

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life

Award Summary:

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to Traffic Logix Corporation, referencing Contract 2021-0039 Speed Cushions. This will be a change order to increase the award by \$103,200.00 for a total amount not to exceed \$1,121,574.99.

Department:	Streets & Maintenance
Award to:	Traffic Logix Corporation
City & State:	Spring Valley, NY
Current Contract Estimated Amount:	\$1,018,374.99
Change Order Award:	\$103,200.00
Total estimated Amount not to Exceed:	\$1,121,574.99
Account(s):	532-1000-522270-32020-P3250
Funding Source(s):	General Funding
District(s):	All