



AGENDA

FY24 Community Forestry Grant

- About Eco El Paso
- **II.** About Million Trees El Paso
- III. FY24 TAMU Community Forestry Grant
- **IV.** Application Timeline
- V. Council Action







Sustainability initiatives include:

- Public engagement and education
- Million Trees El Paso
- Frontera Solar Energy Program
- Transportation and electric vehicles
- Renewable energy







Million Trees El Paso: A Tree Planting Program

- Goal: to plant and care for at least one million new native or drought-tolerant trees across the El Paso region
- Funding: grants, community donations, sponsorship program, in-kind labor contributions
- Previous grants: \$30,000+
- Sapling Source: local nurseries and small businesses
- Trees Planted: 800+
- Learn More: Million Trees El Paso Eco El Paso





Don Haskins Park (2021)

FY24 Community Forestry Grant

Annual Funding Opportunity (USDA Forestry)

- 7 project categories -up to \$3M per project
- 10 Tree planting Grants up to \$20,000 available FY24
- 50% cost-share including cash and in-kind labor

Grant Scope of Work

- **Grant:** \$20,000
- Match: \$5,000 from Paso del Norte Community Foundation \$20,000 (650+ volunteer hours at \$31.80/hr)

Project Timeline: 24 months

- Eco El Paso will plant 350 native or drought-tolerant trees
- Cost per tree is \$40-\$45 if sourced from local nurseries and small businesses and planted with volunteers
- City of El Paso facilities, parks, and street rights of way can be included – final sites have not been identified





Project Partners AGENC



ROLE

Lead and Project Manager



Funding Administration \$5K Cash Match



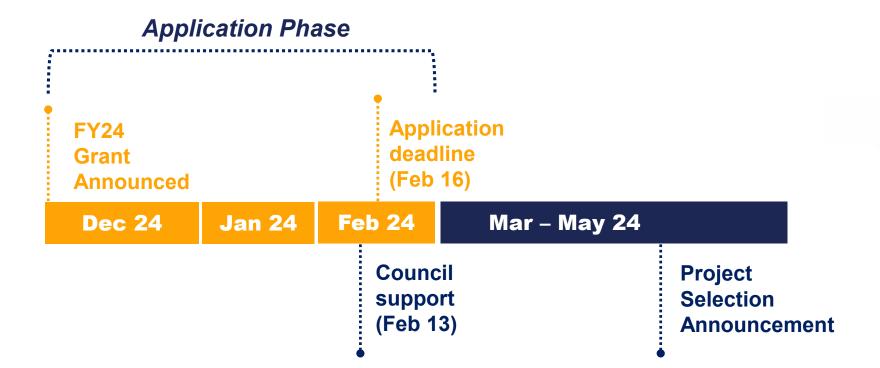


Technical assistance Facilities and right-of-way





Grant Timeline







Million Trees El Paso

\$40,000 local tree planting project in El Paso County over a 52-week period

Impact Across Industry	Economic Output EP County	Impact on Employment	Value-Added Impact on Compensation
Direct	\$40,000	1	\$35,479
Indirect	\$2,287	0	\$989
Induced	\$25,865	0	\$13,775
	\$68,152	1	\$50,243





Council Action

Resolution: The City of El Paso supports Eco El Paso in its submission of a grant application to the Texas A&M Forest Service FY24 Community Forestry Grants program.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, Respect, Excellence, Accountability, People