



TIRZ #5 REIMBURSEMENT AGREEMENT

February 13, 2024



PREVIOUS ACTION

- On March 28, 2023, City Council approved the allocation of \$830,000 towards improvements of W Main Street adjacent to La Nube
 - TIRZ #5 Board recommended approval on February 16, 2023
- 2019 Pioneer Plaza Project also constructed via TIRZ #5 Reimbursement Agreement

PROJECT BACKGROUND

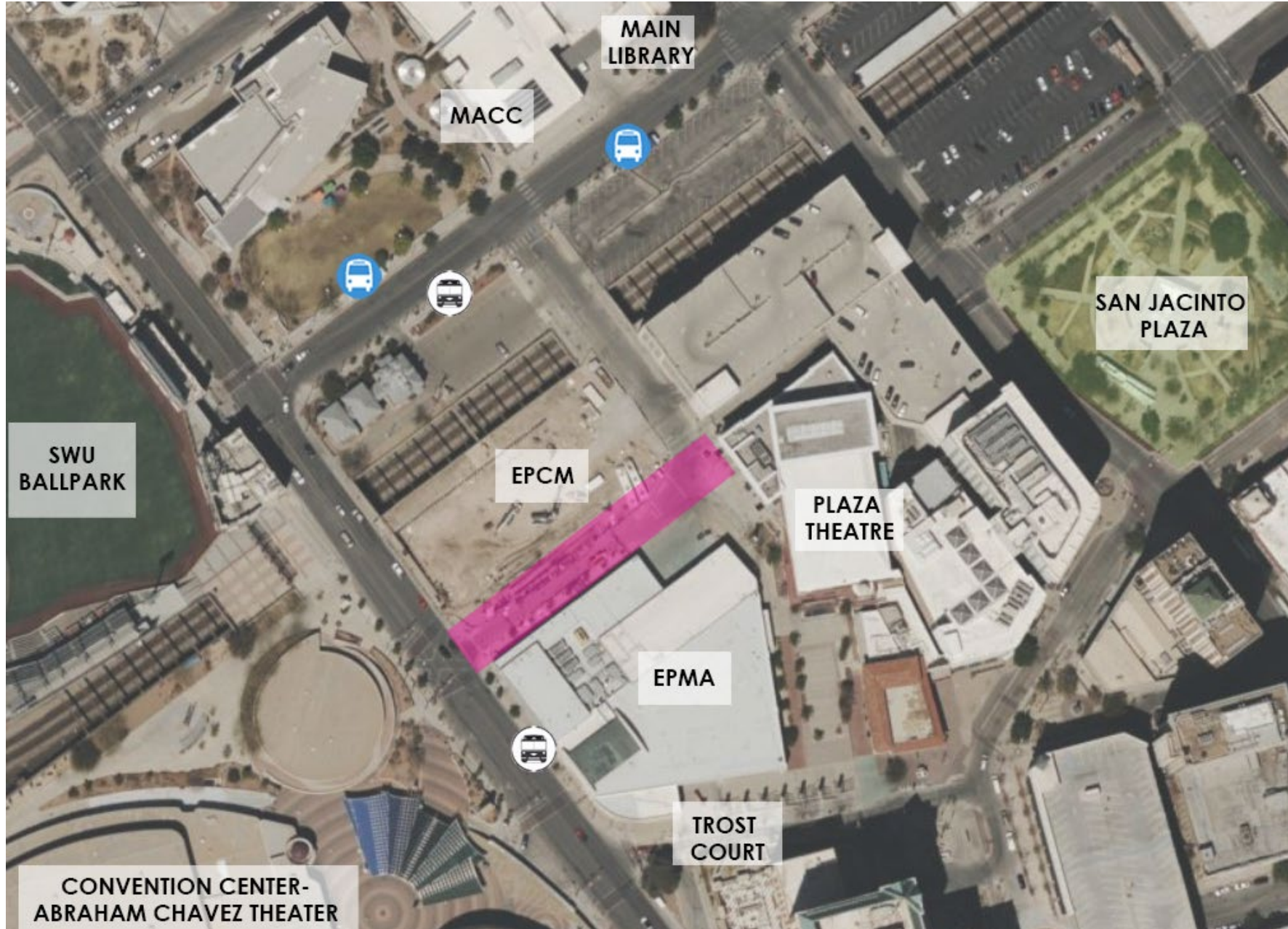
- Street improvements are meant to coincide with timeline and opening of La Nube
- Same Contractor – Jordan Foster
 - Minimize risk and conflict on job site
 - Ensure continuity with ongoing project and timeline



W. MAIN STREET

**PHASE I STREET TREE
MASTER PLAN
IMPLEMENTATION**

SITE ANALYSIS



 Scope of work

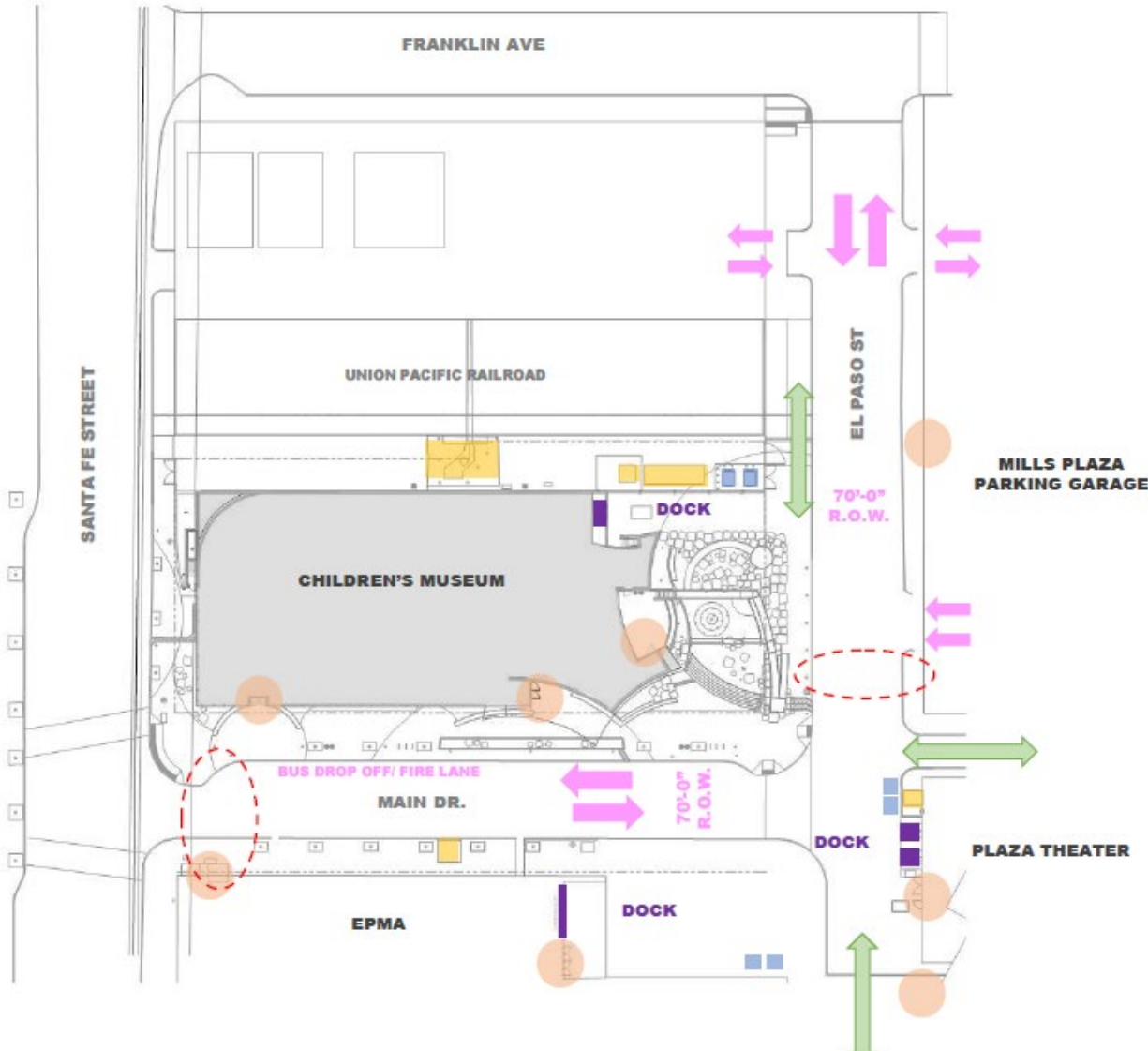
GOALS AND OBJECTIVES

OBJECTIVES:

- Pedestrian Safety
- Convert Main Drive to One-way Traffic West
- Maintain Vehicular and EMS access to surrounding buildings
- Efficient trash collection

ADDRESS:

- Main Drive Cross Section
- Dumpsters Location
- Semi-trailer and Emergency Vehicle Maneuvering
- School bus drop-off lane
- Pedestrian crossings and safety
- Maintain existing building access and servicing
- Maintain FDC aerial access lane



PROPOSED RAISED STREET

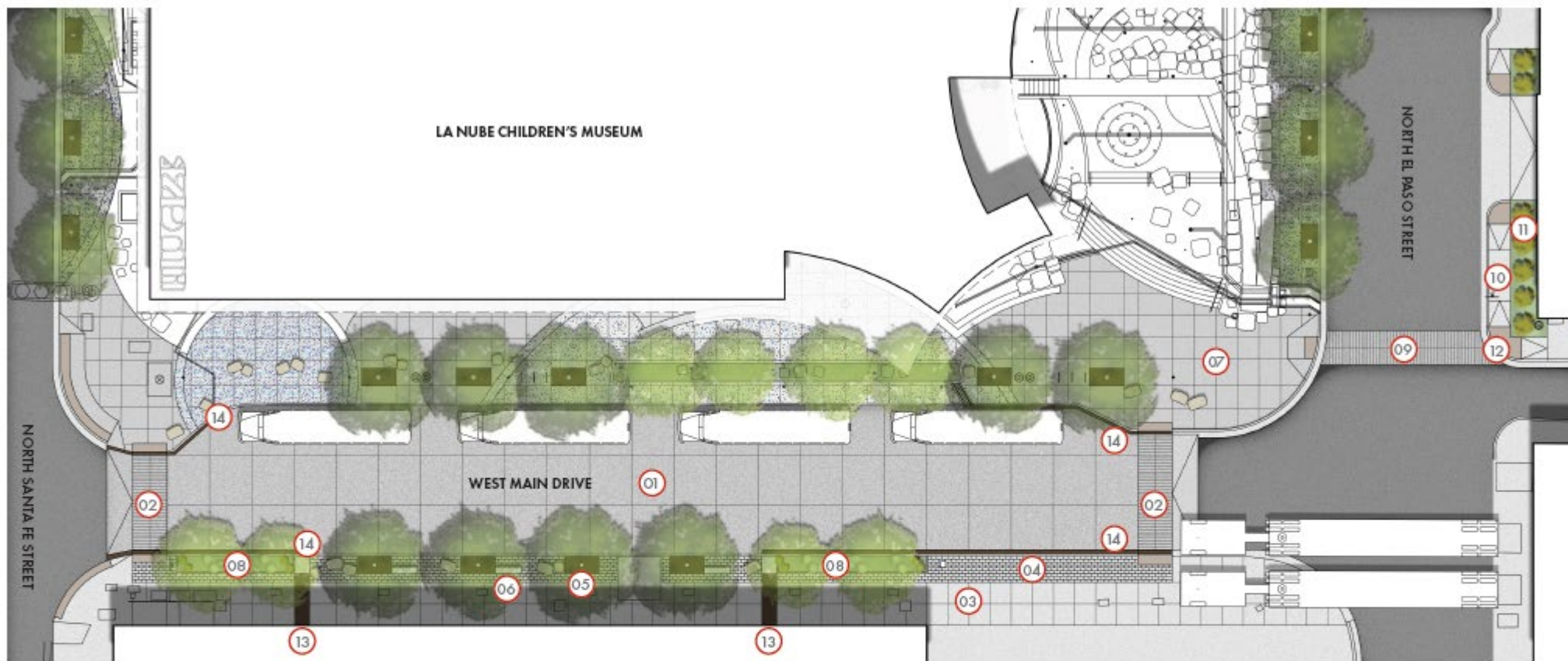


NEW STREETSCAPE

Traffic Calming Strategies:

- **Narrow Lanes** reduce speeds by way of reducing the roadway and making drivers wary of traffic and pedestrians.
- **Raised platform/shared promenade** deters vehicular through traffic, further reduces speeds.
- **Street trees** provide shade and contribute to prioritized pedestrian environment.





LEGEND

- | | | | |
|----|---|----|---|
| 01 | RAISED ROAD (POURED-IN-PLACE CONCRETE W/CONTROL JOINT PATTERN) | 08 | STORE ROOF/SURFACE RUNOFF IN RAIN GARDENS |
| 02 | RAISED 8 FT WIDE CROSSWALK W/PAVERS | 09 | AT-GRADE CROSSWALK |
| 03 | NEW SIDEWALK (POURED-IN-PLACE CONCRETE W/CONTROL JOINT PATTERN) | 10 | INCREASED WIDTH OF SIDEWALK BY 2 FT TO INCREASE PEDESTRIAN SAFETY |
| 04 | RECYCLED CONCRETE PAVING | 11 | NEW PLANTER |
| 05 | 4 FT X 8 FT CUSTOM TREE GRATE (APPLIES TO ALL) | 12 | RECONFIGURE RAMP TO ACCOMMODATE NEW SIDEWALK/PLANTER LAYOUT |
| 06 | BOARD FORM CONCRETE BENCHES | 13 | BUILDING RUNOFF GRATES |
| 07 | RECONFIGURED JOINT PATTERN (ENTIRE NORTH SIDE) | 14 | TRENCH DRAIN |

ADDITIONAL NOTES:

- SUBSURFACE SOIL CELLS ARE PROPOSED UNDER ALL TREES (NORTH AND SOUTH)
- RELOCATED 1 LAMP POST DUE TO LOCATION OF PROPOSED RAIN GARDEN
- RELOCATE 2 CROSSING SIGNS DUE TO PROPOSED RAMP ADJUSTMENT AND RAIN GARDEN
- RELOCATE 1 "T" MANHOLE DUE TO PROPOSED CROSSWALK/RAMP LOCATION
- RELOCATE 1 ELECTRICAL BOX DUE TO PROPOSED CROSSWALK/RAMP LOCATION
- ADJUST LOCATION OF NORTH SITE FURNISHINGS BASED ON NEW TREE GRATES SIZE/CONTROL JOINT PATTERN
- RESURFACING OF N EL PASO STREET IS NOT INCLUDED

1" = 25'

0 25' 50'



PROJECT COST ESTIMATE

SCOPE WORK:

- Main Street: Raised street to curb level, with rolling curb at Sante Fe and El Paso intersections;
- Raised 8-foot crosswalk with paver patters;
- 8 new trees with planters in project area ~ Located on the South. side of Main;
- New Rain Garden on South side of Main to harvest water runoff;
- Increased width of Sidewalk by 2 feet on El Paso Street to increase pedestrian Safety;
- Signage includes pedestrian crossing and wayfinding;

TOTAL ~ \$830,000.

REQUESTED ACTION

- **APPROVAL** of a Tax Increment Reinvestment Zone Reimbursement Agreement between the City of El Paso and Jordan Foster Construction, to reimburse for street improvements located on W. Main Drive between N. Santa Fe Street and N. El Paso Street. Reimbursement shall not exceed \$830,000.



An aerial night view of a city park. In the center is a large, square, blue, translucent canopy structure supported by white pillars. Below it is a circular fountain with a pink, bird-like sculpture in the middle. The park is surrounded by trees and city buildings in the background. The text "THANK YOU" is overlaid in the center.

THANK YOU