

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 13, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance a Regional Comprehensive Transportation System.

SUBJECT:

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2019-1133R Repair and Maintenance Services for the El Paso Streetcar Track System (Re-Bid II) to Railroad Track Construction and Maintenance, Inc. This change order will increase referenced contract by \$165,875.00 for a total estimated amount not to exceed \$829,375.00.

BACKGROUND / DISCUSSION:

This change order will add capacity to the current contract to allow Sun Metro to provide routine scheduled preventative and corrective track maintenance functions and emergency repairs to the Streetcar to ensure safety, efficiency, and availability of service throughout the remaining life of the contract.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

On August 6, 2019 Mass Transit Board approved the award of contract 2019-1133R to Railroad Track Construction and Maintenance, Inc. for a three (3) year initial term and two (2) year option to extend the contract for a total amount of \$663,500.00.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$165,875.00

Funding Source: Federal Transit Administration (FTA) Formula 5307 Grant

Account: 560-3215-60080-522205-P6018-P60FTA117-G60225307

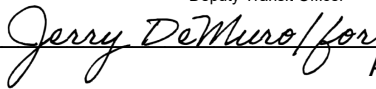
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Sun Metro – Mass Transit
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Deputy Transit Officer



Anthony R. Dekeyzer, Director of Mass Transit

Project Form
(Change Order)

*****Posting Language Below*****

Please place the following item on the Consent Agenda for the Mass Transit Board Meeting of February 13, 2024

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

Award Summary:

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2019-1133R Repair and Maintenance Services for the El Paso Streetcar Track System (Re-Bid II) to Railroad Track Construction and Maintenance, Inc. This change order will increase referenced contract by \$165,875.00 for a total estimated amount not to exceed \$829,375.00. This change order will add capacity to the current contract to allow Sun Metro to provide routine scheduled preventative and corrective track maintenance functions and emergency repairs throughout the remaining life of the contract.

Department:	Mass Transit (Sun Metro)
Award to:	Railroad Track Construction and Maintenance, Inc.
City & State:	El Paso, TX
Current Contract Estimated Amount:	\$663,500.00
Change Order Award:	\$165,875.00
Total estimated Amount not to Exceed:	\$829,375.00
Account(s):	560-3215-60080-522205-P6018-P60FTA117-G60225307
Funding Source(s):	Federal Transit Administration (FTA) Formula 5307 Grant
District(s):	All

This was a Request for Proposals Award – (service contract)