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FY2024 Confiscated Funds

Chief Peter Pacillas and Isaura Valdez



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Strategic Goal Alignment

Goal 2 - Set Standard for a Safe & Secure City

- 2.3 Increase public safety operational efficiency

Goal 3 - Set Standard for Sound Governance and Fiscal Management

Background

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- The Comprehensive Crime Control Act of 1984 authorized the asset forfeiture program.
- Administration of the program adheres to guidelines of the Department of Justice Asset Forfeiture Program or the State of Texas Code of Criminal Procedure Title 1, Chapter 59.
- Shared funds are to be used by law enforcement agencies for law enforcement purposes only.

Permissible Uses

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- Chief of Police determines the purposes and authorizes all expenditures for which the funds are used consistent with the defined permissible uses of the CCP and the DOJ.
- Proceeds awarded can be spent after presentation of the budget to the governing body of the municipality.
- Funds may be used for law enforcement investigations, training, detention facilities, equipment, protective body armor, travel and transportation, awards and memorials, drug education and awareness programs.

Impermissible Uses

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- Monies may not be used to pay salaries and benefits of current, permanent law enforcement personnel, pay for non-law enforcement training, or for political purposes.
- Shared resources cannot be used to replace or supplant but must increase the entire law enforcement budget.
- A governing body may not use the award to offset or decrease the budget of the law enforcement agency due to the existence of the award.

Auditing and Reporting

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- All expenditures of forfeiture awards are subject to annual audits.
- Both federal and state regulations require a report be submitted no later than 60 days after the end of the law enforcement agency's fiscal year.

2024 Confiscated Fund Budget

- Total Confiscated Fund Budget is \$645,070.
 - Contractual Services - \$298,181
 - Travel and Mileage Reimbursement – \$100,000
 - Computer Equipment and Software - \$35,870
 - Substance Abuse and Prevention - \$50,000
 - Capital Purchases and Equipment - \$103,660
 - Public Safety Equipment - \$47,359
 - Confidential Informant Funds - \$10,000

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Historical Confiscated Fund Budget

- FY2023 \$750,000
- FY2022 \$750,000
- FY2021 \$1,539,635
- FY2020 \$1,072,955
- FY2019 \$1,184,055

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Questions?



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

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