



CITY OF EL PASO

# FY24 RAISE GRANT PROJECTS

January 30, 2024





CITY OF EL PASO

# STRATEGIC PLAN

## GOAL 7: ENHANCE AND SUSTAIN EL PASO'S INFRASTRUCTURE NETWORK

# AGENDA

## FY24 RAISE Grant Projects

- I. Program Overview**
- II. El Paso MPO Coordination**
- III. P1: CBD IV Segundo Barrio Safety**
- IV. P2: Sun Metro Montana BRIO Study**
- V. P3: Equitable Mobility Plan**
- VI. Council Action**



# Discretionary Grants Program

- **Grants Development Service** is available to all City Departments
- **Purpose:** to deliver priority projects for our community at a reduced burden to local taxpayers
- **Competing at a National Level**

## Submitted Applications Success Rate

Benchmark: 30% | **FFY23: 63% | FFY24: 100% (to date)**

## Recent Awards:

- Finalist for EDA Recompete Phase II (22 of 565) - \$50M application
- \$10M USDOT Vision Zero Plan Implementation
- \$15M USDOT EV Charging Stations + \$3.75M EP Electric match
- \$4.5M TX DEAAG Water resilience infrastructure for NE / Fort Bliss





# USDOT FY24 RAISE Program

## Annual Funding Opportunity

- BIL provides \$1.5 billion annually from FY22 - FY26

## RAISE Award History

- City: \$0.9M in FY21 (Deck Plaza planning)
- City: \$12M in FY22 (Ysleta POE pedestrian improvements)
- TxDOT: \$12.6M for PDN Trail in FY22
- Sun Metro: \$10.3M for Northgate Transfer Center in FY13
- No other successful projects in El Paso region from 2009-2023 (RAISE/BUILD/TIGER)



## FY22 Project Map



# USDOT FY24 RAISE Grant Timeline

*Application Phase*

*Project Advocacy*

FY24 RAISE  
Grant  
Announced

Application  
deadline  
(Feb 28)

Estimated  
Award Date

Dec 23

Jan 24

Feb 24

Mar – Jul 24

Fall 24

Winter 24-25

Council  
approval  
(Jan 30)

Project  
Selection  
Announcement

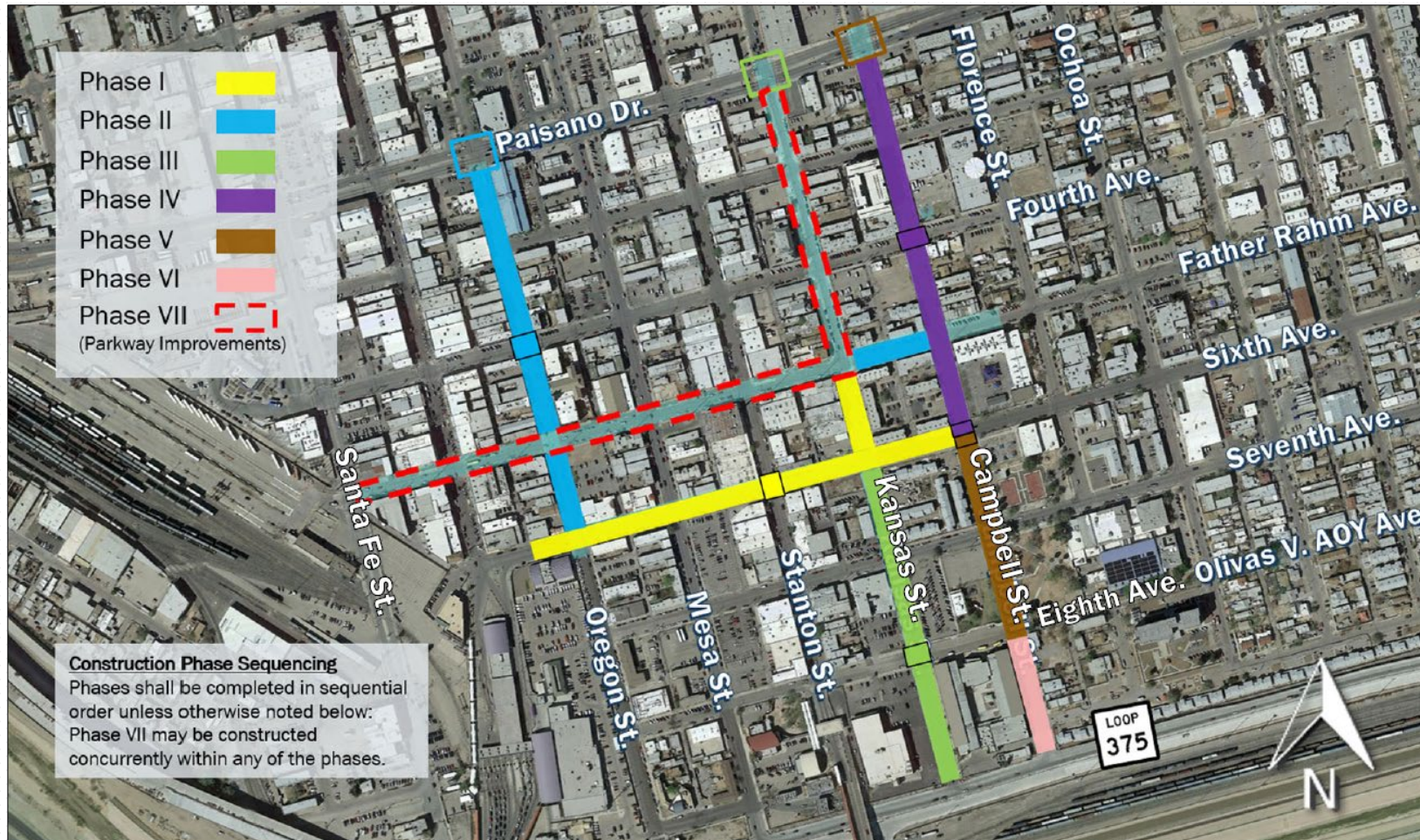
# El Paso MPO Coordination

- EP MPO TPB date: January 19, 2024
- If awarded, the El Paso MPO will work together with the City of El Paso to include the Project in the El Paso MPO Metropolitan Transportation Plan (MTP) in accordance with 23 U.S.C. §§ 134 and 135.
- A grant award will require updating the Texas Unified Transportation Plan (UTP)





# P1: CBD IV: Segundo Barrio Safe Streets Project





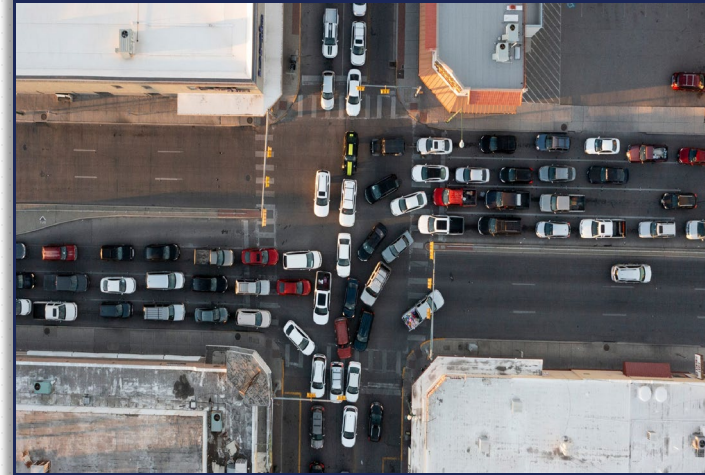
# P1: CBD IV: Segundo Barrio Safe Streets Project

**Grant Request:** \$21,917,993

**Match:** 0% (located in HDC and AOPP)

**Scope of Work:** Construct CBD IV Segundo Barrio Safe Streets project, which is based on multiple studies and final engineering design documents. Includes:

- Sidewalks, storm sewers and curbs and gutters
- ADA improvements, bicycle improvements
- Driveways, traffic signals, lighting, signing, and striping
- Landscaping and irrigation improvements



Project improvements will create transportation alternatives to Paisano – Stanton crossing

# P1: CBD IV: Segundo Barrio Safe Streets Project

Economic Impact Analysis (IMPLAN 2024)

**\$21,917,993** capital improvement project in El Paso County over a 12-month period



Impact Across Industry	Impact on Employment	Economic Output	Est. Tax City	Est. Tax County
Direct	309	\$43,835,986	\$36,236	\$27,369
Indirect	31	\$9,248,367	\$54,519	\$39,320
Induced	47	\$7,449,373	\$70,383	\$50,697
	<b>387</b>	<b>\$60,533,726</b>	<b>\$161,138</b>	<b>\$117,386</b>



# P2: Montana BRIO Extension Study



+5-mile  
extension  
analysis



## P2: Montana BRIO Extension Study

**Grant Request:** \$750,000

**Match:** 0% (located in HDC)

**Scope of Work:** Complete a feasibility study to extend the Montana BRIO route to **provide service to Beast Urban Park**. Includes recommendations from previous study (Nelson / Nygaard 2024):

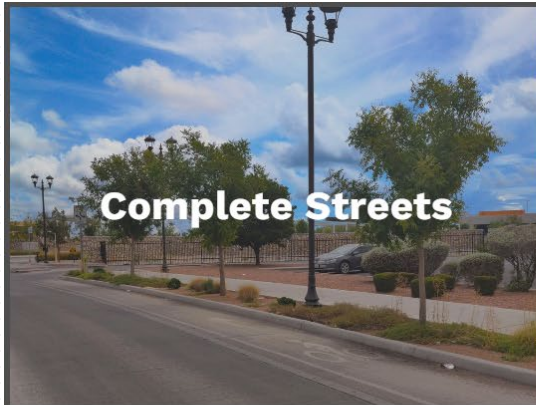
- Analysis for increased mileage (5 miles)
- Safety improvements, route/street improvements, park streets improvements
- Analyzing turning radii and analyzing the best speed and reliability investments for this area





# P3: Equitable Mobility Plan

<https://www.elev8ep.com/mobility>



# P3: Equitable Mobility Plan

**Grant Request:** \$900,000

**Match:** 0% (located in HDC)

**Scope of Work:** The City of El Paso and El Paso County are collaborating on a County-Wide Mobility Plan that identifies areas of high demand and opportunities for connected multi-modal transportation development:

- Review and analysis of existing conditions, policies, plans, and current and proposed projects
- Public outreach and stakeholder coordination
- Pedestrian and bicycle demand analysis
- Multimodal transportation demand analysis
- Drafting and publishing Final Mobility Plan





# Council Action

Council authorization to submit applications to the U.S. Department of Transportation (USDOT) Fiscal-Year 2024 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant program for the following projects: El Paso Central Business District (CBD) Phase IV Project, the Montana Brio Extension Feasibility Study, and the Equitable Mobility Plan.

## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople