

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Department

AGENDA DATE: February 1, 2024

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER:

Robert Cortinas, Chief Financial Officer/ Deputy City Manager, (915) 212-1067

Juliana Baldwin-Munoz, Transformation (Performance) Office, (915) 212-1204

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

6.4-Implement leading-edge practices for achieving quality and performance excellence.

6.5-Deliver services timely and effectively with focus on continual improvement.

SUBJECT:

Presentations, discussion and action on an update to the Strategic Plan, including, but not limited to, key short term and longer-term priorities and focus areas.

BACKGROUND / DISCUSSION:

The City of El Paso undertakes a Strategic Planning Process to support the identification and alignment of key community priorities with resource planning. As a continuation to the first Strategic Planning Session on January 24, 2024, this session will inform strategy development toward implementation in the short (one to three years) and longer-term (next ten years) planning horizons.

PRIOR COUNCIL ACTION:

Last Strategic Planning Session convened December 1-2, 2021.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)