

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Department

AGENDA DATE: January 25, 2024

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER:

Robert Cortinas, Chief Financial Officer/ Deputy City Manager, (915) 212-1067

Juliana Baldwin-Munoz, Transformation (Performance) Office, (915) 212-1204

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

6.4-Implement leading-edge practices for achieving quality and performance excellence.

6.5-Deliver services timely and effectively with focus on continual improvement.

SUBJECT:

Presentations, discussion and action on an update to the Strategic Plan, including, but not limited to, key short term and longer-term priorities and focus areas.

BACKGROUND / DISCUSSION:

The City of El Paso undertakes a Strategic Planning Process to support the identification and alignment of key community priorities with resource planning. This session will help inform strategy development toward implementation in the short (one to three years) and longer-term (next ten years) planning horizons.

PRIOR COUNCIL ACTION:

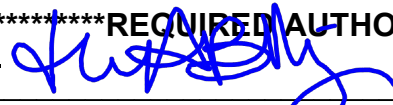
Last Strategic Planning Session convened December 1-2, 2021.

AMOUNT AND SOURCE OF FUNDING:

N / A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)