

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager's Department

**AGENDA DATE:** November 20, 2023

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON NAME AND PHONE NUMBER:**

Robert Cortinas, Chief Financial Officer/ Deputy City Manager, (915) 212-1067

Juliana Baldwin-Munoz, Transformation (Performance) Office, (915) 212-1204

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:**

Goal 6 Set the Standard for Sound Governance and Fiscal Management

Goal 7 Enhance & Sustain El Paso's Infrastructure Network

**SUBGOAL:** *6.5- Deliver services timely and effectively with focus on continual improvement*

**SUBJECT:**

Presentation and discussion as part of the upcoming Strategic Planning Session providing a fiscal overview and operations update for the following key areas:

1. Fiscal Overview (Robert Cortinas)
2. Grant Funded Programs Overview (Omar Martinez and Joaquin Rodriguez)
3. Streets Focus (Richard Bristol)

**BACKGROUND / DISCUSSION:**

The identification and alignment of key community priorities and allocation of resources is a key component of the Strategic Planning Process. To help ensure resource planning addresses both short-term needs and longer-term goals, this presentation will first provide a fiscal overview. Updates will also be provided outlining the Discretionary Grants Program and Formula Grant-Funded Program (MPO) as part of a larger financial strategy. Lastly, an overview of key street maintenance programs and projects will also be shared to address key information for this top resident focus area.

**PRIOR COUNCIL ACTION:**

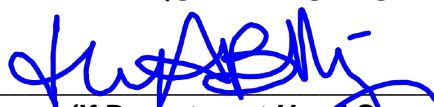
*Last Strategic Planning Session convened December 1-2, 2021.*

**AMOUNT AND SOURCE OF FUNDING:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing,  
client department should sign also)