



# Migration Update

Ongoing Efforts



# 2022-2023 Community Release Statistics

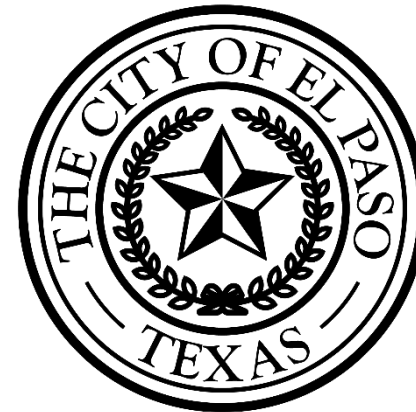


Month	Daily	Weekly	Month
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	200	1,400	5,980
February	200	1,400	5,671
March	200	1,400	5,966
April	250	1,750	7,588
May	200-1,100	1,400-4,500	13,108
June	250	1,400	6,618
July	300	2,100	9,096
<b>Aug</b>	<b>400</b>	<b>2,800</b>	<b>3,737</b>

# Migrant Crisis – T42 Incident Action Planning



1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery





<b>Cost Recovery</b>	<b>Estimated Costs</b>	<b>Advancement/ Reimbursement Status</b>	<b>Total Pending Reimbursement/ Expenditures Reported</b>
<b>3rd Quarter (July - Sept)</b>	<b>\$5.13 million</b>	<b>\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022</b>	<b>\$1.37 million</b>
<b>4th Quarter (Oct - Dec 31)</b>	<b>\$5.2 million</b>	<b>\$2 million (received on 10/12/2022) \$6 million (received on 12/30/2022)</b>	<b>Completed</b>
<b>1st Quarter (Jan – Mar)</b>	<b>\$1.8 million</b>	<b>\$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23) \$9.56 million (received on 3/21/2023)</b>	<b>Completed</b>
<b>2nd Quarter (Apr – June)</b>	<b>\$101K</b>	<b>\$12.5 million (notified on 5/5/2023) SSP - \$7.1 million (notified on 6/12/2023)</b>	<b>Pending</b>
<b>3rd Quarter (July-Sept)</b>	<b>Pending</b>	<b>Pending</b>	<b>Pending</b>
<b>Total</b>	<b>\$12.23 million</b>	<b>\$45.9 million</b>	<b>\$1.37 million</b>



**4**

**\*All costs provided are estimates until expenses have been finalized as part of a reimbursement application/final report.**



## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People