

Strategic Goal Alignment

Goal 2 - Set Standard for a Safe & Secure City

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- 2.1 Maintain standing as one of the nation's top safest cities
- 2.3 Increase public safety operational efficiency





Crisis Intervention Team ("CIT") Implementation

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- In 2018, CIT was established to provide a safer, more effective response
 to incidents involving persons in suspected mental health crisis and
 situations involving persons with a diagnosed or suspected mental illness
 and/or intellectual disability.
- Community Partnership
 - EPPD provided a letter of support to Emergence Health Network ("EHN") for the Mental Health Grant Program. EHN was awarded \$5,875,970.
 - Entered into an Interlocal Agreement December 2018, pairing PD with a mental health professional from EHN when responding to mental health calls.





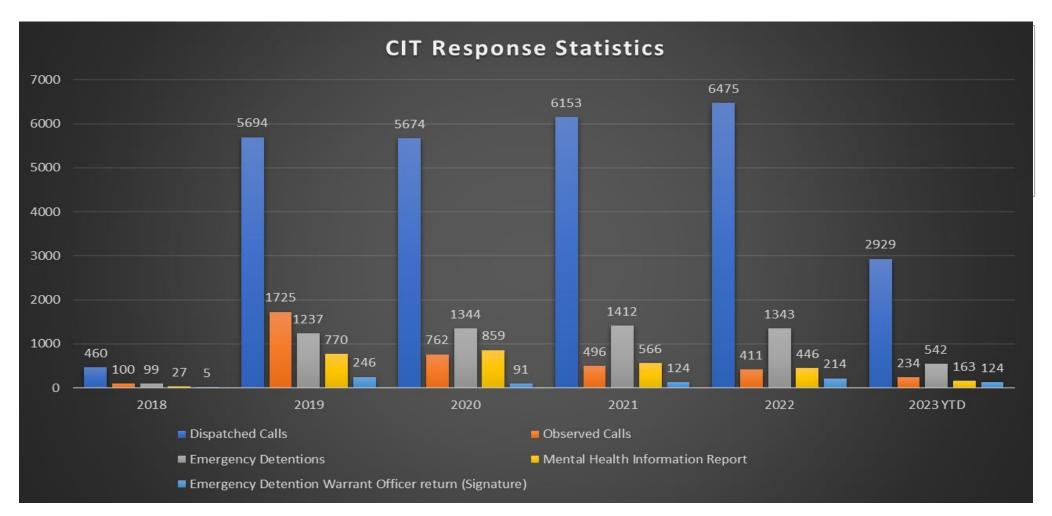
Current Staffing

	Current
Position	Staffing
Police Lieutenant	1.00
Police Sergeant	4.00
Police Officers	19.00
Secretary	1.00
Total	25.00
*7 Positions funded though ARPA	

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Officer and Consumer Interaction



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Staff and Equipment for a 24/7 Schedule or the ASL

Additional Personnel needed

- 17 Police Officers \$1,466,008
- 2 Detectives \$207,999
- 3 Sergeant \$367,868
- 17 Mental Health Specialists \$976,799
- 3 EHN Supervisors \$292,099
- Equipment such as tasers, radio, body armor, body camera, medical kits \$460,598
- Vehicles and Maintenance \$506,589
- Total Additional Costs \$4,277,960



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Questions?









Deliver exceptional services to support a high quality of life and place for our community

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Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

☆ Values

Integrity, Respect, Excellence, Accountability, People

