



Title 42 Mass Migration Update

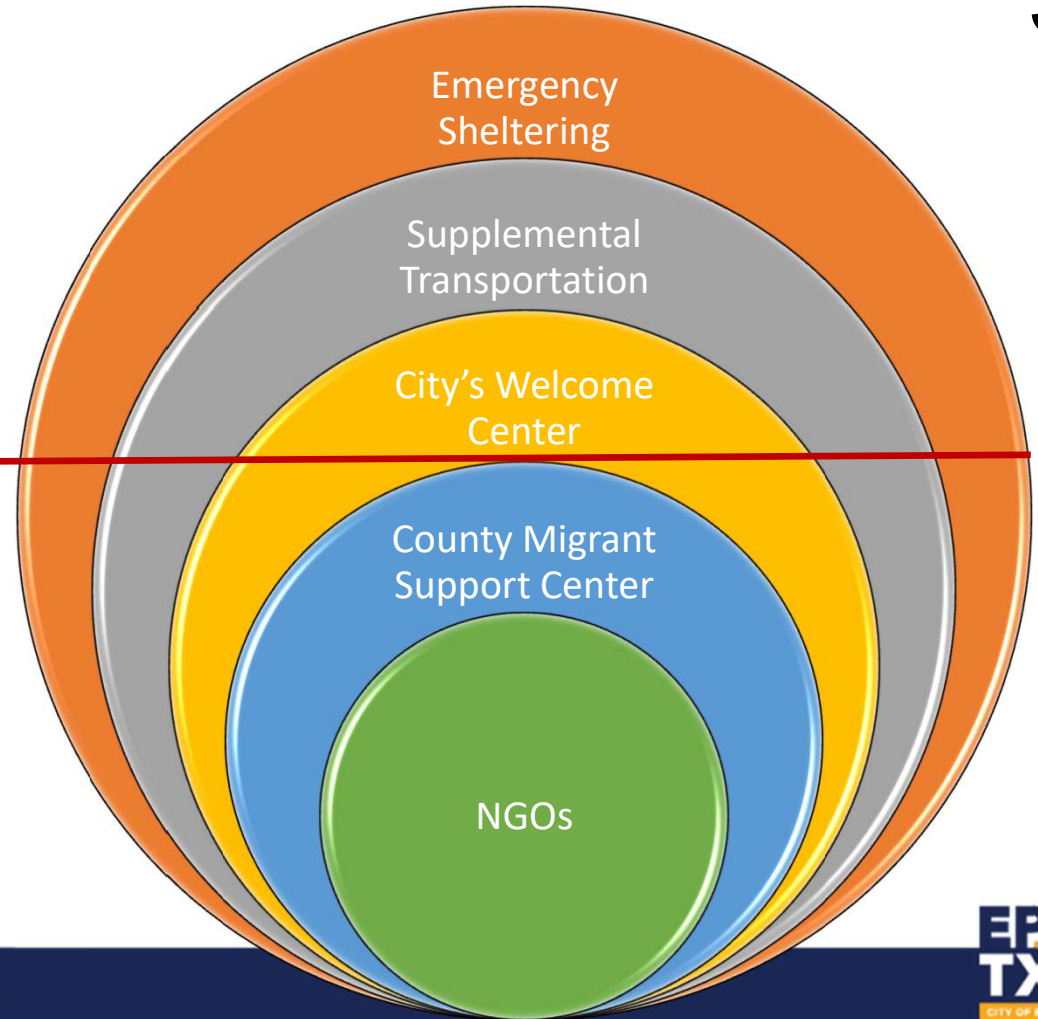
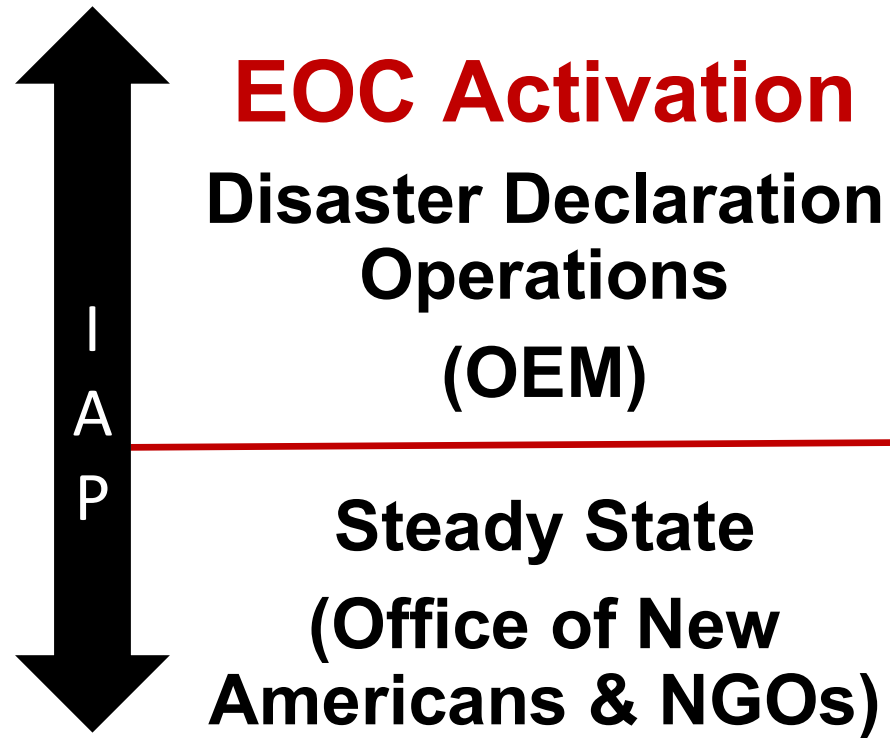
Ongoing Efforts



Current Situation

- CBP Daily Apprehensions
- Daily Community Releases
- Street Releases

- Post Title 42





EOC Area Command

- Coordinate and direct efforts between city, county, support agencies, NGOs, state and federal partners.
 - Command and Control
 - Priorities
 - Critical Resources
 - Unity of Effort

Priorities

1. Safety and welfare
2. Travel processing
3. Transportation
4. Sheltering



2022-2023 Community Release Statistics



Month	Daily	Weekly	Month
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	200	1,400	5,980
February	200	1,400	5,671
March	200	1,400	5,966
April	250	1,750	7,588
May	500-1,100	3,500-4,500	10,283

Migrant Crisis – T42 Incident Action Planning

7

1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery





Cost Recovery	Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4th Quarter (through Dec 31)	\$5.2 million	\$2 million (received on 10/12/2022) \$6 million (received on 12/30/2022)	Completed
1st Quarter (Jan – Mar)	\$1.5 million	\$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23) \$9.56 million (received on 3/21/2023)	Pending
2nd Quarter (Apr – June)	\$51K	\$12.5 million (notified on 5/5/2023)	Pending
Total	\$11.88 million	\$39.0 million	\$1.37 million

8 *All costs provided are estimates until expenses have been finalized as part of a reimbursement application/final report.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence,
Accountability, People