CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

| DEPARTIMENT READ 3 SUMMART FORM | | | |
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| AGENDA DATE: PUBLIC HEARING DATE: | May 23, 2022 N/A | | |
| CONTACT PERSON(S) NAME AND PHONE NUMBER: | Yvette Hernandez, (915) 212-1860 | | |
| DISTRICT(S) AFFECTED: | 3, 5, 6, and 7 | | |
| STRATEGIC GOAL: | No.7: Enhance and Sustain El Paso's Infrastructure Network | | |
| SUBGOAL: | N/A | | |
| SUBJECT: That the City of El Paso supports funding the Connected Bike Lanes – Pebble Hills- Montwood- Lomaland project as described in the 2023 TA Detailed Application, including the preliminary engineering budget (if any); the construction budget; TxDOT's direct cost for oversight; and the required local match (if any). That the City of El Paso is willing to commit to the Project's development, implementation, construction, maintenance, management, and financing. That the City of El Paso is willing and able to enter into an agreement with TxDOT should the Project be selected for funding. BACKGROUND / DISCUSSION: TxDOT issued a call for projects in December 2022 for communities to apply for funding assistance through the Transportation Alternatives Set-Aside (TA) Program. CID submitted a preliminary application for TA funding for design and construction of buffered bike lanes on three corridors (Pebble Hills, Montwood, and Lomaland) to connect to the existing bicycle facility network, and now TxDOT has notified CID that the City is eligible to submit a Detailed Application which requires a resolution stating that the Council supports the Project and is committed to the Project's development and implementation. The City of El Paso is eligible to use Transportation Development Credits in lieu of a local cash match. PRIOR COUNCIL ACTION: AMOUNT AND SOURCE OF FUNDING: | | | |
| FHWA/TxDOT | | | |
| PRIMARY DEPARTMENT: Capital SECONDARY DEPARTMENT: | ENTS BEEN NOTIFIED? YESNO Improvement Department | | |
| ****** | *REQUIRED AUTHORIZATION************************************ | | |

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

DEPARTMENT HEAD:

RESOLUTION

WHEREAS, the Texas Department of Transportation ("TxDOT") issued a call for projects in December 2022 for communities to apply for funding assistance through the Transportation Alternatives Set-Aside (TA) Program; and

WHEREAS, TA funds may be used for development of preliminary engineering (plans, specifications, and estimates and environmental documentation) and construction of pedestrian and/or bicycle infrastructure; and

WHEREAS, the City of El Paso's Capital Improvement Department ("CID") submitted a preliminary application for TA funding for design and construction of buffered bike lanes on three corridors (Pebble Hills, Montwood, and Lomaland) to connect to the existing bicycle facility network ("Project"); and

WHEREAS, TxDOT has notified CID that the City is eligible to submit a 2023 TA Detailed Application ("Detailed Application") for funding for the Project; and

WHEREAS, as part of the Detailed Application, CID must submit a Council Resolution stating that the Council supports the Project and is committed to the Project's development and implementation; and

WHEREAS, TA funds require a local match for selected projects, comprised of cash or Transportation Development Credits (TDCs), if eligible; and

WHEREAS, the City is eligible to use TDCs in lieu of a local cash match; and

WHEREAS, the City of El Paso would be responsible for all non-reimbursable costs and 100% of overruns (if any), if the Project is selected for TA funding.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City of El Paso supports funding the Connected Bike Lanes – Pebble Hills-Montwood-Lomaland project as described in the 2023 TA Detailed Application, including the preliminary engineering budget (if any); the construction budget; TxDOT's direct cost for oversight; and the required local match (if any).

That the City of El Paso is willing to commit to the Project's development, implementation, construction, maintenance, management, and financing.

That the City of El Paso is willing and able to enter into an agreement with TxDOT should the Project be selected for funding.

(Signatures on the following page)

| APPROVED this | day of | , 2023. |
|---------------------------------------|--------|---|
| | | CITY OF EL PASO: |
| | | Oscar Leeser Mayor |
| ATTEST: | | |
| Laura D. Prine City Clerk | | |
| APPROVED AS TO FORM: | | APPROVED AS TO CONTENT: |
| Roberta Brito Assistant City Attorney | _ | Yvette Hernandez Yvette Hernandez, P.E. City Engineer |