

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager's Department

**AGENDA DATE:** May 8, 2023

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON NAME AND PHONE NUMBER:** Transformation (Performance) Office, Juliana Baldwin-Munoz (915) 212-1204

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:**

**Goal 6 Set the Standard for Sound Governance & Fiscal Management**

**SUBGOAL:** 6.4- Implement leading-edge practices for achieving quality and performance excellence

**SUBJECT:**

Presentation and discussion providing a report from the following Goal Teams:

1. Vision Block: High Performing Government:

Goal 5 (Transparent & Consistent Communication)

Deputy Chief Technology Officer, Ivan Gris

Goal 6 (Sound Governance & Fiscal Management)

Managing Director, Araceli Guerra

Comptroller, Margarita Marin

**BACKGROUND / DISCUSSION:**

Goal team reporting ensures a systematic approach is sustained for operating departments to share progress made on strategic objectives across the eight goals as outlined and adopted in the Strategic Plan by the City Council. The presentation will highlight key team accomplishments and a current fiscal year, mid-year operations report.

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**PRIOR COUNCIL ACTION:**

Most recent Strategic Planning Session convened December 1-2, 2021.

**AMOUNT AND SOURCE OF FUNDING:**

N / A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing,  
client department should sign also)