



Community + Human Development

49th Year Federal Entitlement (FY 24)
Annual Action Plan Funding Recommendations

community + human development

Advance Equity

Reduce Poverty

Build Sustainability



Civic Empowerment

- Equity + Access
- Climate Action
- Volunteerism + Engagement

Human Services

- Homelessness
- Health + Wellbeing
- Recreation + Lifestyle

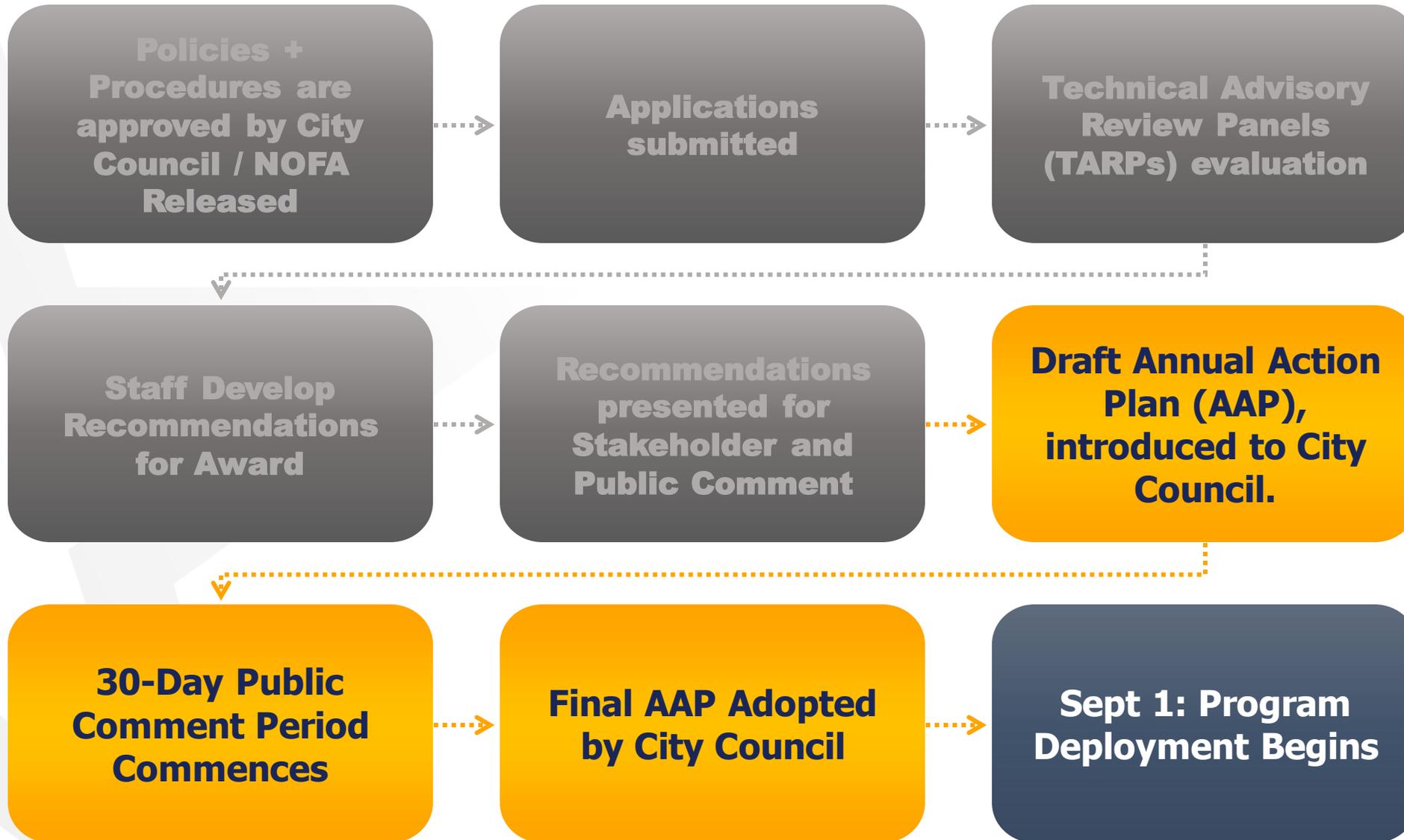
Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services & investing in El Paso homes, families + neighborhoods.



Planning Process



The planning process for the entitlement is a year long process that commences with the **council adoption of policies + procedures** moves through a robust process and culminates with **council adoption of the final plan.**

Prioritizing Community Vulnerabilities



In the fall of 2022, DCHD conducted a Community Needs Assessment (CNA) engaging **community members, non-profit organizations, business owners, and other local stakeholders** to determine community strengths as well as the most critical community needs, vulnerabilities, and service gaps.

Priorities identified:

- **Housing/Homelessness**
- **Resident Empowerment**
- **Mental Health**
- **Food Security**

Programs and projects that addressed multiple priorities and impacted multiple vulnerabilities were prioritized for funding.

HUD Entitlement

Composed of **4 federal grants** aimed at serving low to moderate income populations in following areas:

Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

\$ 7.43 million

Human Services

- Homelessness
- Health + Wellbeing
- Recreation + Lifestyle

\$ 2.55 million

\$11.37m

total
available
funds

Grant

Allocation

CDBG

\$6,569,063

Community Development Block Grant

HOME

\$3,162,143

Home Investment Partnership Grant

ESG

\$ 540,889

Emergency Solutions Grant

HOPWA

\$1,099,772

Housing Opportunities for Persons with AIDS



Human Services

Addressing Housing + Homelessness / Mental Health / Resident Empowerment / Food Security

10 community partners

6K+ persons served

14 support programs

4 CNA identified priority needs

\$2.98 million

2022 Community Needs Assessment

27% housing + homelessness

28% mental health

28% resident empowerment

17% food security



3-Year Community Vulnerability CIP

- Approximately \$4.07 million available citywide each year for CDBG Public Facilities Projects (Minimum \$1M per project)
- Projects may be funded in phases across more than one year.
- Published results from the **2022 Community Needs Assessment** indicated that projects addressing the following priorities should be prioritized.

| Year 1 | Year 2 | Year 3 |
|--|-----------|-----------|
| 2023-2024 | 2024-2025 | 2025-2026 |
| \$4.07M | \$4.07M | \$4.07M |
| Projected 3-Yr Total - \$12.21M | | |

Priority Areas



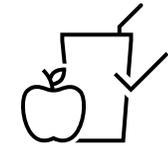
Homelessness



Mental Health



Resident Empowerment



Food Security



Neighborhood Development

CDBG Public Facilities

| Program Name | 49th Year Recommendation | 50th Year Recommendation | 51st Year Recommendation | Community Needs Assessment |
|---|--------------------------|--------------------------|--------------------------|--|
| Housing Opportunity Management Enterprises, Salazar Apartments, District #8 | \$0.00 | \$2,566,873.10 | \$4,070,703.55 | <ul style="list-style-type: none"> • Housing and Homelessness • Resident Empowerment |
| Paso Del Norte Children’s, Inclusive Learning Center East Campus, District #6 | \$1,000,000.00 | \$0.00 | \$0.00 | <ul style="list-style-type: none"> • Resident Empowerment • Mental Health |
| Centro San Vicente, Medical Space Renovation, District #7 | \$1,432,884.00 | \$0.00 | \$0.00 | <ul style="list-style-type: none"> • Mental Health • Resident Empowerment |
| Opportunity Center for the Homeless, 1208 Myrtle Emergency Shelter Renovations, District #8 | \$1,637,819.55 | \$1,503,830.45 | \$0.00 | <ul style="list-style-type: none"> • Housing and Homelessness • Mental Health • Food Security • Resident Empowerment |

*Final 50th and 51st Year entitlement allocations are pending Congressional approval of the HUD budget. Should any of the top four (4) ranked projects be delayed, cancelled, or completed under budget, DCHD staff will **consider** the **next ranked project(s)** to bring forth to Council as an addition to the Annual Action Plan.*

Neighborhood Development

Housing

88 affordable
housing
units

3 program areas

\$5 million

DCHD has adjusted program policies to encourage private sector investment and financial leveraging of funds to produce **more affordable housing units** as prescribed in El Paso's Regional Housing Plan.

Goal 1: Cultivate an environment conducive to strong, sustainable, economic development

Goal 8: Nurture + promote a healthy, sustainable community



Neighborhood Development

Multi-Family / Single Family Housing

1

Affordable Rental Housing: \$2,965,929

Rehabilitation and/or new construction of affordable rental units by CHDOs and investors

2

Owner-Occupied Rehabilitation: \$1,552,903

Repair and/or rehabilitation of single-family homes owned by low to moderate income El Pasoans

3

First Time Homebuyer Assistance: \$500,000*

Down Payment and closing cost assistance for first time homebuyers

*FTHB funds may be shifted to Affordable Rental Housing and/or Owner-Occupied Rehabilitation if market conditions and HUD purchase price limits restrict utilization of the funds as intended.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government