



# City of El Paso

## Capital Improvement Department



# Sean Haggerty Dr. Extension Project

## Advanced Funding Agreement

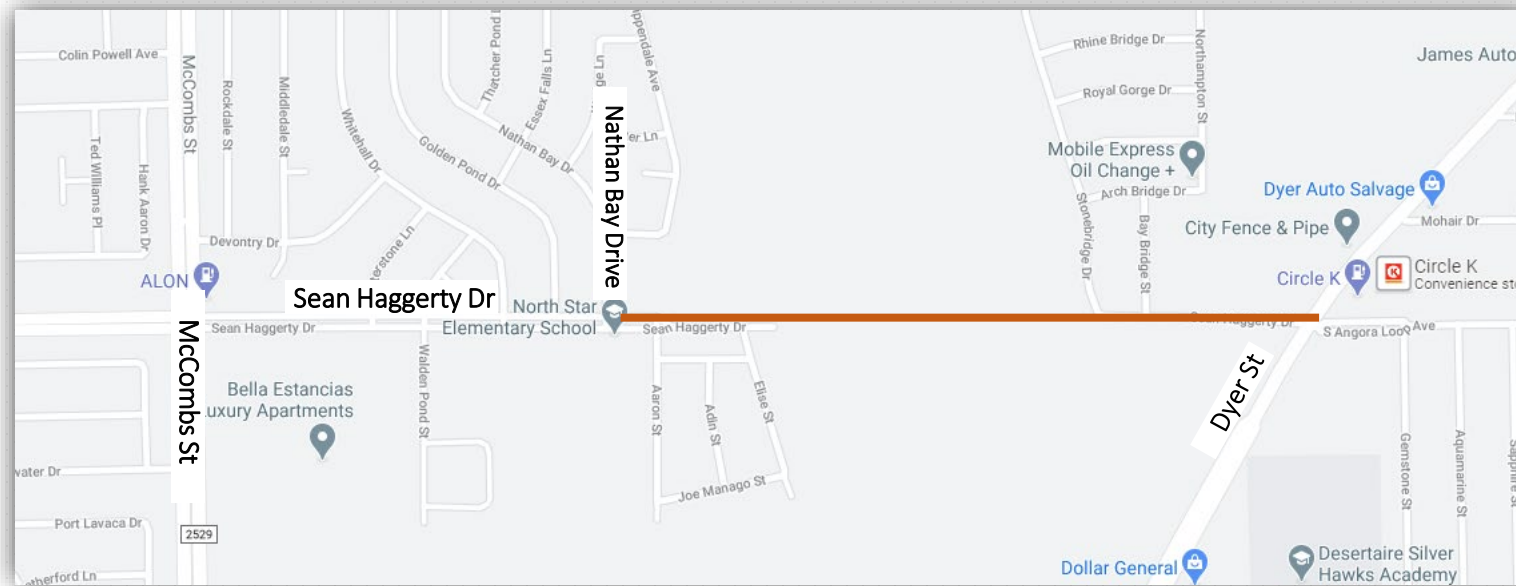
### Amendment #2

April 11, 2023



# Discussion

- This amendment is to add additional construction funding, requested by the COEP and approved and reallocated by the El Paso Metropolitan Planning Organization, to the previous advance funding agreement (AFA) amendment approved on June 7, 2022.
- The scope of work for the Project consists of construction, preparation of environmental, preliminary engineering, final plans, specifications and estimates for the extension of Sean Haggerty Drive which includes a 4-lane bridge with pedestrian facilities from Nathan Bay Drive to Dyer Street.



# Recommendations

- That the City Manager be authorized to sign an Advance Funding Agreement **Amendment #2** by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the **Sean Haggerty Drive Extension** project.
- Estimated total project cost: \$28,095,385 (amendment #2 \$6,185,830)
- Estimated **City participation** amount: **\$1,832,997 (amendment #2 \$457,751)**
- Funding source: **FHWA/TxDOT and COs**

## Mission

Deliver exceptional services to support a high quality of life and place for our community

## Values

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

## Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## Valores

Integridad, **R**espeto, **E**xcelencia, **R**esponsabilidad, **P**ersonas

## Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño