CITY OF EL PASO, TEXAS AGENDA ITEM AGENDA SUMMARY FORM

DEPARTMENT: Mayor and Council

AGENDA DATE: April 11, 2023

CONTACT PERSON NAME AND PHONE NUMBER: Mayor Oscar Leeser

(915) 212-0021

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DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6 Sound Governance and Fiscal Responsibility

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action to direct the City Manager to adjust the operating schedule of the Streetcar to be event-driven for optimal use.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns? August 31, 2022 - El Paso Streetcar increased its days and hours of operation. Attached is the ridership analysis showing averages by day. Yearly expenses for the streetcar do not seem prudent based on the ridership analysis. The focus of the operation should be event-driven programming by the City of El Paso and other entities in order to provide the public efficient transportation options during high impact events.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one? n/a

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer? n/a

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