



Migration Update

Ongoing Efforts



2022-2023 Community Release Statistics



| Month | Daily | Weekly | Month |
|----------|-----------|--------------|-----------|
| July | 200-250 | 1,500-2000 | 7,982 |
| August | 300-350 | 2,500 | 9,226 |
| Sept | 600-900 | 6,100+ | 21,610 |
| Oct | 300-1,200 | 3,600-6,800 | 21,832 |
| Nov | 600-1,000 | 5,400+ | 22,270 |
| Dec | 500-1,700 | 3,500-10,000 | 30,600 |
| Jan | 200 | 1,400 | 5,980 |
| February | 200 | 1,400 | 5,671 |
| March | 200 | 1,400 | 3,951 YTD |

Migrant Crisis – T42 Incident Action Planning

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1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery



Cost Recovery



| | Estimated Costs | Advancement/ Reimbursement Status | Total Pending Reimbursement |
|---------------------------------------------|-----------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------|
| 3rd Quarter (July - Sept) | \$5.13 million | \$3.76 million Submitted on 11/4/2022 Received on 12/21/2022 | \$1.37 million |
| 4 th Quarter (through Dec 31) | \$5.2 million | \$2 million (received on 10/12/2022) \$6 million (received on 12/30/2022) | Completed |
| 1 st Quarter (Jan – Mar) | \$1.5 million | \$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23) \$9.56 million (received on 3/21/2023) | Pending |
| Total | \$11.83 million | \$26.5 million | \$1.37 million |

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*All costs provided are estimates until expenses have been finalized as part of a reimbursement application/final report.



Status

- Title 42 – May 11, 2023
- DHS Proposed Rule for Asylum Seekers
- Ongoing Preparations



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence,
Accountability, People