

Migration Update

Ongoing Efforts



2022-2023 Community Release Statistics 2



Month	Daily	Weekly	Month
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	200	1,400	5,980
February	200	1,400	5,671
March	200	1,400	3,951 YTD

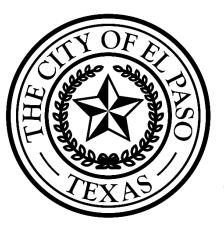


Migrant Crisis – T42 Incident Action Planning

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- 1. Coordination
- 2. Sheltering
- 3. Transportation
- 4. Public Health
- 5. Healthcare System
- 6. Public Information
- 7. Security and Intelligence
- 8. Cost Recovery











Cost Recovery



	Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4 th Quarter (through Dec 31)	\$5.2 million	\$2 million (received on 10/12/2022) \$6 million (received on 12/30/2022)	Completed
1 st Quarter (Jan – Mar)	\$1.5 million	\$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23) \$9.56 million (received on 3/21/2023)	Pending
Total	\$11.83 million	\$26.5 million	\$1.37 million





Status

- Title 42 May 11, 2023
- DHS Proposed Rule for Asylum Seekers
- Ongoing Preparations





Mission

Deliver exceptional services to support a high quality of life and place for our community

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

☆ Values

Integrity, Respect, Excellence, Accountability, People