



Community + Human Development

HOME-ARP Allocation Plan

30x30 Strategic Objective: Support affordable, high-quality housing options especially for vulnerable populations

community + human development

Advance Equity

Reduce Poverty

Build Sustainability



Civic Empowerment

- Equity + Access
- Climate Action
- Volunteerism + Engagement

Human Services

- Homelessness
- Health + Wellbeing
- Recreation + Lifestyle

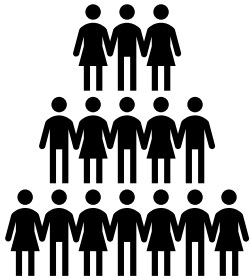
Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services & investing in El Paso homes, families + neighborhoods.

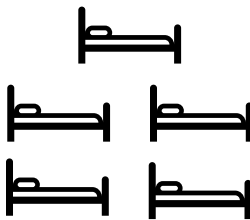


The Problem



839

Individuals experiencing Homelessness



552

Shelter Beds Available

287

The Gap in Shelter Beds at any given time

The Solution

HOME-ARP

- ✓ Increase the supply of affordable rental units
- ✓ Increase availability of non-congregate shelter
- ✓ Provides tenant-based rental assistance with intensive case management services



State of Homelessness Work Session



Homeless Services
Community Partners

20

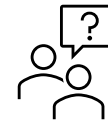
Key Takeaways: Increased coordination, increased **access to housing**, **homeless prevention** and **RRH programs** require **intensive case management**.

Community Needs Assessment



Individual Survey
Responses

120



Roundtable Participants

96

Priority Vulnerabilities Identified:
Homelessness, **Mental Health**, and
Affordable Housing.

Community stakeholders, residents and subject matter experts were engaged to discuss key issues within the sectors of **Housing and Homelessness**, **Health and Wellbeing**, **Food Security and Family Stability**.

Individuals Experiencing Homelessness

- Approximately **839 single adults*** are experiencing homelessness on any given day in El Paso, according to the latest annual Point in Time data.
- Emergency shelters are operating at capacity and surge events overwhelm the system.

Individuals At-Risk of Experiencing Homelessness

- There is an approximate gap of **11,500 affordable units** for households below 30% AMI and **3,500 affordable units** for households between 30% and 50% AMI.
- Households experiencing housing cost burden are at-risk of homelessness and may create additional pressure on the emergency shelter system. **Tenant-Based Rental Assistance w/ intensive case management** services can prevent this.

Homeless Prevention & Rapid Rehousing \$5,400,000

- TBRA, intensive case management, and non-profit operating

Development of Affordable Rental Housing \$2,935,888

- Supporting \$15 Million NOFA for multi-family affordable rental units

Acquisition and Development of Non-Congregate Shelters \$1,200,000

- Increasing non-congregate shelter access allows for faster transfer of clientele out of congregate shelter freeing up beds for more individuals.

Programs and projects to be selected via NOFAs for each category

NEXT STEPS



Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government