



# FY24 Community Projects Funding Opportunities

March 14, 2023



# Strategic Goal 6

Set the Standard for  
Sound Governance and  
Fiscal Management







## **\$71.6M IN AWARDED GRANTS\***

**\$5M** To the Airport for Terminal Improvements (via FAA)

**\$13M** To the Airport for RWY 8R and TWY U (via USDOT)

**\$8.8M** For Sun Metro Buses (via USDOT)

**\$25M** For Advanced Manufacturing (via EDA)

**\$12M** For the Ysleta Port of Entry (RAISE via USDOT)

**\$1M** For the PDN Trail (CPF via Congress)

**\$4.1M** For the PDN Trail (CPF via Congress)

**\$0.9M** Downtown Deck Plaza Design (RAISE via USDOT)

**\$1.75M** For Airport Solar Installation (CPF via Congress)



\*Represents federal discretionary grants awarded since FY2022 for five departments

# DISCRETIONARY GRANTS ACTION PLAN

The **Discretionary Grants Action Plan** contains details on planned grant submissions for that quarter, including:

- Projects
- Priorities
- Grant Programs
- Submitted Applications
- Awards

**\$71.6M  
AWARDS**



**\$450M+  
APPLICATIONS**



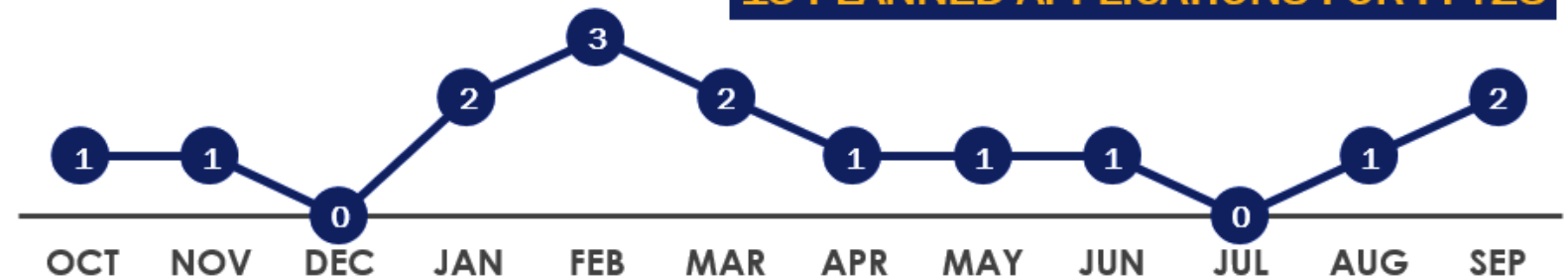
**\$160M+  
COLLABORATIVE**



**20+ PROJECT  
PARTNERS**



**15 PLANNED APPLICATIONS FOR FFY23**





## Community Project Funding Program

- House Appropriations Committee Community Projects Funding Program opens mid-March
- Solicitation is now open for FY 2024 (as of 3/2/23)
- The City of El Paso can submit projects to congressmembers offices for consideration





# Previous Year's Funded Projects

- FY22
  - \$1 million to the City of El Paso for the Paso Del Norte Trail
  - \$525,000 to the City of El Paso for the El Paso Police Department Body-Worn Camera Program
- FY23
  - \$1.75 million for Solar Covered Parking at EPIA



# Community Project Funding Guidelines & Requirements



- Projects must have **demonstrated community support**
- **Matching funding must be available** for each project from the state/local government (does not have to be in hand, but there must be a plan to fund in order to meet requirements of submission)
- These projects can **only be funded for FY2024** and there will be **no revolving funds**
- The house appropriations committee values **high quality projects**
- Each Congressperson may only submit **15 projects**
- There are **many eligible categories** - a broad range of projects can be submitted
- The amount of funding per project and match required is **dependent on the committee** it will be submitted to



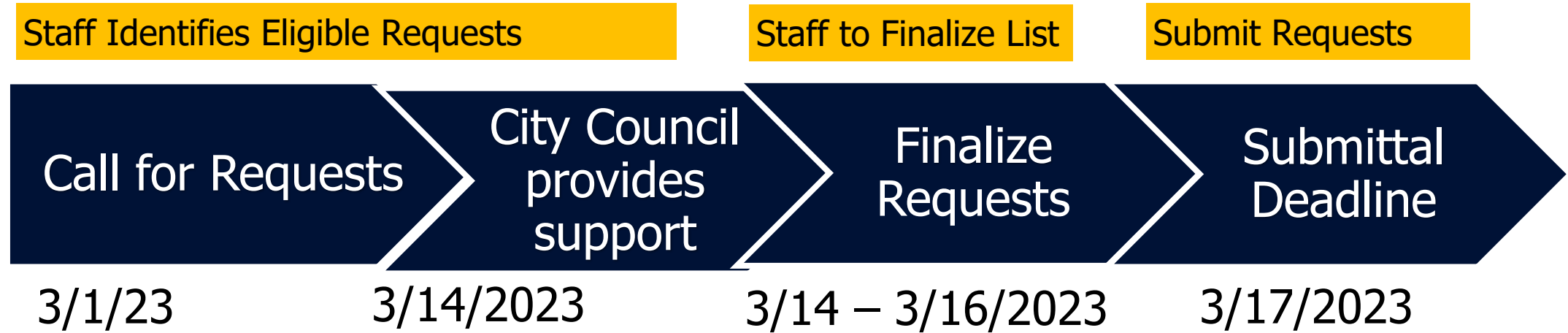
# City Staff's Selection Criteria

- Several solid proposals vetted to ensure alignment with federal criteria, reflect what we know from previous selection rounds, and:
  - Are **tangible – projects and programs**
  - Tie into our **Strategic Plan**
  - Able to be implemented **within one year** timeline
  - Match is available





# Submittal Timeline



We will be submitting projects to both Congresswoman Veronica Escobar & Congressman Tony Gonzales

# Community Project Funding Requests- 7 Proposals



Project	Total Cost	Federal Request	Local Match	Description
<b>1. Ysleta Port of Entry Feasibility Study</b>	<b>\$3,000,000</b>	<b>\$2,400,000</b>	<b>20% \$600,000</b>	<ul style="list-style-type: none"> <li>• Conceptual design and cost estimation;</li> <li>• Collecting data necessary to perform a Benefit Cost Analysis (BCA); and,</li> <li>• Identifying potential traffic, safety, and capacity improvements.</li> <li>• <i>Transportation Category- Bridges P3 Account</i></li> </ul>
<b>2. Airport Terminal Drive Bridge Replacement</b>	<b>\$3,750,000</b>	<b>\$3,000,000</b>	<b>20% \$750,000</b>	<ul style="list-style-type: none"> <li>• Reconstructing Terminal Bridge structures; and,</li> <li>• New pedestrian and cycling infrastructure.</li> <li>• <i>Transportation Category- Airport Enterprise Funds</i></li> </ul>
<b>3. Sun Metro Micro-Transit Project</b>	<b>\$900,000</b>	<b>\$720,000</b>	<b>20% \$180,000</b>	<ul style="list-style-type: none"> <li>• Provide transit-dependent customers with transportation options</li> <li>• <i>Transportation Category – Sun Metro Capital Investment Account</i></li> </ul>
<b>4. EDD Business One-Stop Shop (BOSS)</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>0% \$0</b>	<ul style="list-style-type: none"> <li>• <i>Planning, design, and implementation of improvements to the City of El Paso Business One-Stop Shop (BOSS) program and site.</i></li> <li>• <i>HUD CBDG Economic Development Initiatives – No match required</i></li> </ul>
<b>5. Northeast Rail Spur Phase I</b>	<b>\$3,750,000</b>	<b>\$3,000,000</b>	<b>20% \$750,000</b>	<ul style="list-style-type: none"> <li>• <i>Road improvements for Stan Roberts</i></li> <li>• <i>Transportation Category- Impact Fund</i></li> </ul>

# Community Project Funding Requests- 7 Proposals



Project	Total Cost	Federal Request	Local Match	Description
6. Language Request for Port Infrastructure Development Program	N/A	N/A	N/A	<ul style="list-style-type: none"><li>• Request language changes to National Defense Authorization Act for Fiscal Year 2010 (Public Law 111-84) expanding USDOT Port of Entry Development Program to include Land Ports of Entry</li><li>• If successful, El Paso POE projects could request up to \$165M for construction</li></ul>
7. Regional Masterplan for Ports of Entry	\$3,750,000	\$3,000,000	\$750,000	<ul style="list-style-type: none"><li>• Regional Masterplan for POE's including all ports from Tornillo to Santa Teresa</li><li>• The El Paso Chamber and EP MPO will apply in coordination</li><li>• City of El Paso would provide a letter of support</li></ul>



## Next Steps:



- **Obtain support** from City Council to submit the recommended projects
- Staff will finalize projects to ensure that they meet eligibility requirements for solid proposals
- Submit projects prior to **March 17** deadline
- **Provide Council a list of final projects selected and submitted**





# Requested Action:



Direct the City Manager to identify and submit eligible projects for the FY24 Community Project Funding program ensuring that the projects: (1) align with the City's Strategic Plan goals and objectives; and (2) have match funding available prior to submittal.



## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People