#### Fire Station #36 - Westside

# FY21 SAFER GRANT Award Briefing





# Staff for Adequate Fire & Emergency Response (SAFER) Grant

- The purpose of the SAFER Grant Program is to:
  - provide funding directly to fire departments;
  - increase the number of firefighters to help communities meet industry minimum standards;
  - help attain 24-hour staffing to provide adequate protection from fire and fire-related hazards, and;
  - to fulfill traditional missions of fire departments.





# **SAFER Grant Award**

- Submitted: February 2, 2022
- Grant Award Date: February 15, 2023
- Period of Performance: August 8, 2023 through August 7, 2026
- Award to be used to staff Firefighters; salaries and benefits.





# Award

### • \$4,105,192.14

- No City match required
- Fire Station #36 (Westside)

#### **Cost Share Waiver**

FEMA has waived the cost share requirement for this grant award. Cost share is normally Year 1 & 2: 75% Federal, 25% Local Year 3: 35% Federal, 65% Local



Number of Firefighters assigned to FS#36.



Number of Firefighters funded through this award.



Number of Firefighters assigned to FS#36 paid through City Funds.





# **Budget – Salaries and Benefits**

<b>Object/Class</b>	First Year	Second Year	Third Year	Total
Personnel	\$775,196.31	\$1,033,713.45	\$1,064,724.78	\$2,873,634.54
Fringe Benefits	\$322,226.93	\$443,019.99	\$456,310.68	\$1,231,557.60
Federal	\$1,107,423.24	\$1,476,733.44	\$1,521,035.46	\$4,105,192.14
City-Cost	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,107,423.24	\$1,476,733.44	\$1,521,035.46	\$4,105,192.14





### Mission

Deliver exceptional services to support a high quality of life and place for our community

### Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

### ☆ Values

Integrity, Respect, Excellence, Accountability, People