

Update on Migration Crisis

Ongoing Efforts







Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	100-200	1,100	4,700+ YTD



Migrant Crisis – T42 Incident Action Planning

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- 1. Coordination
- 2. Sheltering
- 3. Transportation
- 4. Public Health
- 5. Healthcare System
- 6. Public Information
- 7. Security and Intelligence
- 8. Cost Recovery











Title 42 Litigation

Title 42 CDC enjoined repeals by LA Title 42 dist. ct.	DC dist. ct. orders termination. 12/21/22 set to end enforcement	DC COA upholds DC repeal	SCOTUS halts end of Title 42	DOJ requests 12/27/22 as final day for Title 42	oral arguments set for February session (3/1/23). Status quo maintained
Title 42 dist. ct.	enforcement	repeal	Title 42	Title 42	maintained

4/1/22 5/20/22 11/16/22 12/16/22 12/19/22 12/20/22 12/27/22



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Cost Recovery	Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement
1st Quarter (Jan - Mar)	\$157,821	\$157,122 Submitted on 5/05/22 Received on 9/22/22	Completed
2nd Quarter (Apr - Jun)	\$81,703	\$80,424 Submitted on 8/25/2022 Received on 9/21/2022	Completed
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4 th Quarter (through Dec 31)	\$5.5 million	\$2 million (received on 10/12) \$6 million (received on 12/30/2022) \$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23)	Completed
Total	\$10.67 million	\$16.9 million	\$1.37 million

^{*}All costs provided are estimates until expenses have been finalized as part of a reimbursement application/final report.





Current Status

- Ongoing Operations
- OEM Staff Transfers
 - Parks and Recreation 17
 - Library 12
 - Health 18
 - Total Transferred 47
 - 7 remaining in OEM







Deliver exceptional services to support a high quality of life and place for our community

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

☆ Values

Integrity, Respect, Excellence, Accountability, People