



Update on Migration Crisis

Ongoing Efforts



2022-2023 Community Release Statistics



Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	100-200	1,100	4,700+ YTD

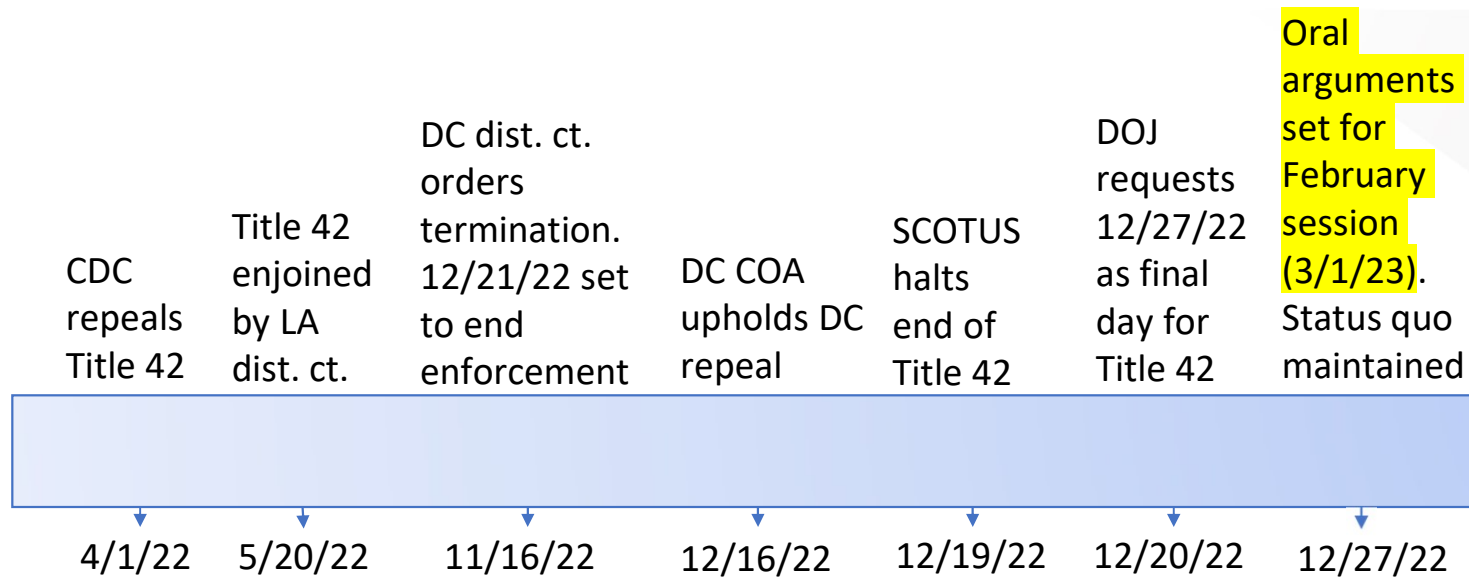
Migrant Crisis – T42 Incident Action Planning

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1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery



Title 42 Litigation



Cost Recovery

Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement
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1st Quarter (Jan - Mar)	\$157,821	\$157,122 Submitted on 5/05/22 Received on 9/22/22	Completed
2nd Quarter (Apr - Jun)	\$81,703	\$80,424 Submitted on 8/25/2022 Received on 9/21/2022	Completed
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4 th Quarter (through Dec 31)	\$5.5 million	\$2 million (received on 10/12) \$6 million (received on 12/30/2022) \$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23)	Completed
Total	\$10.67 million	\$16.9 million	\$1.37 million

*All costs provided are estimates until expenses have been finalized as part of a reimbursement application/final report.



Current Status

- Ongoing Operations
- OEM Staff Transfers
 - Parks and Recreation – 17
 - Library – 12
 - Health – 18
- Total Transferred – 47
- 7 remaining in OEM



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence,
Accountability, People