

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Police

AGENDA DATE: January 31, 2023

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER: Assistant Chief Peter Pacillas, (915)212-4309

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: NO. 2: Set the Standard for a Safe and Secure City

SUBGOAL: 2.1 Maintain standing as one of the nation's top safest cities

SUBJECT:

The El Paso City Council authorizes the submission to the Office of the Governor of the State of Texas, Criminal Justice Division, grant application number 4718401 FY2024, for the City of El Paso Police Department project identified as "Violence Against Women Training Program" to provide financial assistance to the City of El Paso. Requesting \$138,951.06 requires a 30% cash match by the City of \$59,550.45 for a total project amount of \$198,501.51. The grant period will be from September 1, 2023 – August 31, 2024.

BACKGROUND / DISCUSSION:

The El Paso Police Department will strengthen and modernize its training programs with the procurement of equipment and upgrades to system. This will enhance training, the collection, and logging of the training hours of Violent crimes against women.

PRIOR COUNCIL ACTION:

This is a new application, and has not been presented to council before.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Assistant Chief Peter Pacillas



RESOLUTION

WHEREAS, the City of El Paso (the “City”) is eligible to apply for grants through the Criminal Justice Division of the Office of the Governor of the State of Texas (“CJD”); and

WHEREAS, the El Paso City Council seeks to receive grant funding through the CJD grant/application number 4718401 FY2024 for the El Paso Police Department project identified as “Violence Against Women Training Program”; and

WHEREAS, the El Paso City Council designates the City Manager or his designee as the City’s authorized official.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. **THAT**, the El Paso City Council authorizes the grant application submission to the Office of the Governor of the State of Texas, Criminal Justice Division, grant application number 4718401, FY2024 for the City of El Paso Police Department project identified as “Violence Against Women Training Program” to provide financial assistance to the City of El Paso.
2. **THAT**, the City of El Paso shall provide all applicable matching funds for said grant, if applicable.
3. **THAT**, the City Manager or designee is authorized to apply for, accept, reject, alter, and/or terminate said grant.
4. **THAT**, the City Council agrees that in the event of loss or misuse of said grant funds, the City of El Paso will return all funds for said grant to the State of Texas Office of the Governor, Criminal Justice Division.
5. **BE IT FURTHER RESOLVED THAT**, the City Manager or designee is authorized to sign any related paperwork, including but not limited to, the actual grant contract, the authorization of budget transfers, and/or revisions to the operation plan, as well as any grant amendments, corrections or extensions of the grant agreement which increase, decrease or de-obligate program funds, provided that no additional City funds are required.

ADOPTED this ____ day of _____, 2023.

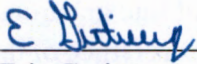
CITY OF EL PASO

Oscar Leaser
Mayor

ATTEST:

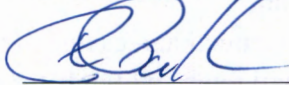
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Eric Gutierrez
Assistant City Attorney

APPROVED AS TO CONTENT:



Assistant Chief Peter Pacillas
El Paso Police Department

Agency Name: El Paso, City of
Grant/App: 4718401 **Start Date:** 9/1/2023 **End Date:** 8/31/2024

Project Title: Violence Against Women Training Program
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
746000749

Application Eligibility Certify:

Created on: 1/3/2023 4:55:41 PM By: Laura Carpio

Profile Information

Applicant Agency Name: El Paso, City of
Project Title: Violence Against Women Training Program
Division or Unit to Administer the Project: Academy
Address Line 1: 300 N Campbell
Address Line 2:
City/State/Zip: El Paso Texas 79901-1402
Start Date: 9/1/2023
End Date: 8/31/2024

Regional Council of Governments (COG) within the Project's Impact Area: Rio Grande Council of Governments

Headquarter County: El Paso

Counties within Project's Impact Area: El Paso

Grant Officials:

Authorized Official

Name: Elda Hefner
Email: rodriguez-hefnere@elpasotexas.gov
Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-1795 Other Phone: 915-212-1162
Fax:
Title: Ms.
Salutation: Ms.
Position: Grants Administrator

Financial Official

Name: Margarita Munoz
Email: munozmm@elpasotexas.gov
Address 1: 300 N. Campbell st
Address 1:
City: City of El Paso, Texas 79901
Phone: 915-212-1174 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Comptroller

Project Director

Name: John Armendariz
Email: 2287@elpasotexas.gov
Address 1: El Paso Police Academy

Address 1: 2300 Scenic Drive
City: El Paso, Texas 79930
Phone: 915-212-5767 Other Phone: 915-373-0958
Fax: 915-212-0471
Title: Mr.
Salutation: Detective
Position: Training Instructor/ Detective

Grant Writer

Name: Laura Carpio
Email: c1923@elpasotexas.gov
Address 1: 911 N. Raynor
Address 1:
City: El Paso, Texas 79903
Phone: 915-212-4277 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Senior Grant Planner

Grant Vendor Information

Organization Type: Unit of Local Government (City, Town, or Village)
Organization Option: applying to provide services to all others
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 746000749
Unique Entity Identifier (UEI): KLZGKXNFVTL4

Narrative Information

Introduction

The purpose of this funding is to solicit applications for projects that promote a coordinated, multi-disciplinary approach to improve the justice system's response to violent crimes against women, including domestic violence, sexual assault, dating violence, and stalking.

The funding announcement, located on the [eGrants Calendar](#) page, describes the organization types, activities, and costs that are eligible under the announcement. The PSO's [eGrants User Guide to Creating an Application](#) guides applicants through the process of creating and submitting an application in eGrants. Information and guidance related to the management and use of grant funds can be found in the PSO's Guide to Grants, located on the [PSO Resource for Applicants and Grantees webpage](#).

Program-Specific Questions

Culturally Competent Victim Restoration

Victim service providers must have the ability to blend cultural knowledge and sensitivity with victim restoration skills for a more effective and culturally appropriate recovery process. Cultural competency occurs when: (1) cultural knowledge, awareness and sensitivity are integrated into action and policy; (2) the service is relevant to the needs of the community and provided by trained staff, board members, and management; and (3) an advocate or organization recognizes each client is different with different needs, feelings, ideas and barriers.

Provide information in this section regarding how your organization is culturally competent when providing services to victims.

The El Paso Police Department (EPPD) is culturally competent when providing services to victims. EPPD provides training courses to its employees, including, but not limited to, topics such as; victim awareness and sensitivity, cultural norms, crisis intervention, cultural diversity, racial profiling, sexual harassment/awareness, ethics, and customer service etiquette.

Culturally Specific and Underserved Populations

Following are relevant definitions needed to answer this question.

- Underserved populations means populations who face barriers in accessing and using victim services, and includes populations underserved because of geographic location, religion, sexual orientation, gender identity, underserved racial and ethnic populations, populations underserved because of special needs (such as language barriers, disabilities, alienage status, or age), and any other population determined to be underserved by the Attorney General or by the Secretary of Health and Human Services, as appropriate.
- Culturally specific means the program is primarily directed toward racial and ethnic minority groups (as defined in section 1707(g) of the Public Health Service Act (42 U.S.C. 300u-6(g))).
- Racial and ethnic minority group means American Indians (including Alaska Natives, Eskimos, and Aleuts); Asian Americans; Native Hawaiians and other Pacific Islanders; Blacks; and Hispanics.
- Hispanic means individuals whose origin is Mexican, Puerto Rican, Cuban, Central or South American, or any other Spanish-speaking country.

Does your program have a primary focus on serving a culturally specific population? (The organization must do more than merely provide services to an underserved population or culturally specific group; rather, the organization's primary focus must be on providing culturally competent services designed to meet the specific needs of the target population in order to justify a YES response in the section below.)

☐ Yes

☒ No

If you answered '**YES**' above, you must explain in the box below how your organization's program is specifically designed to focus on and meet the needs of culturally specific populations. If this item does not apply enter '**N/A**'.

N/A

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Grant Eligibility Regarding Compelling Victim Testimony:

In accordance with 34 USC § 10454, in order for a prosecutor's office to be eligible to receive grant funds under this subchapter, the head of the office shall certify to the State receiving the grant funding that the office will, during the 3-year period beginning on the date on which the grant is awarded, engage in planning, developing and implementing—

- (1) training developed by experts in the field regarding victim-centered approaches in domestic violence, sexual assault, dating violence, and stalking cases;
- (2) policies that support a victim-centered approach, informed by such training; and
- (3) a protocol outlining alternative practices and procedures for material witness petitions and bench warrants, consistent with best practices, that shall be exhausted before employing material witness petitions and bench warrants to obtain victim-witness testimony in the investigation, prosecution, and trial of a crime related to domestic violence, sexual assault, dating violence, and stalking of the victim in order to prevent further victimization and trauma to the victim.

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Forensic Medical Examination Payments

Health care facilities shall conduct a forensic medical examination of a victim of an alleged sexual assault if the victim arrived at the facility within 120 hours after the assault occurred and the victim consents to the examination. The victim is not required to participate in the investigation or prosecution of an offense as a condition of receiving a forensic medical examination, nor pay for the forensic examination or the evidence collection kit. Crime Victim Compensation funds may be used to pay for the medical portion of the exam unless the victim of sexual assault is required to seek reimbursement for the examination from their insurance carrier. If a health care facility does not provide diagnosis or treatment services for sexual assault victims, the facility is required to refer the victim to a facility that provides those services.

Confidentiality and Privacy

Applicant agrees to maintain the confidentiality of client-counselor information and research data, as required by state and federal law. Personally identifying information or individual information collected in connection with services requested, utilized, or denied may not be disclosed; or, reveal individual client information without informed, written, reasonably time-limited consent of the person about whom information is sought. If release of information is compelled by statutory or court mandate, reasonable attempts to provide notice to victims affected by the disclosure of information will be made and steps necessary to protect the privacy and

...the release of information will be taken and steps necessary to protect the privacy and safety of the persons affected by the release of information will be taken.

Activities that Compromise Victim Safety and Recovery

Applicant agrees to not engage in activities that jeopardize victim safety, deter or prevent physical or emotional healing for victims, or allow offenders to escape responsibility for their actions.

Polygraph Testing Prohibition

A peace officer or attorney representing the state may not require an adult or child victim of an alleged sex offense to submit to a polygraph examination or other truth telling device as a condition for proceeding with the investigation of such an offense. In addition, the refusal of a victim to submit to a polygraph or other truth telling examination will not prevent the investigation, charging, or prosecution of an alleged sex offense or on the basis of the results of a polygraph examination.

Protection Orders

Victims applying for a protective order or their attorney may not bear the costs associated with the filing of an order of protections.

Offender Firearm Prohibition

The applicant certifies that its judicial administrative policies and practices include notification to domestic violence offenders of the requirements delineated in section 18 USC § 992(g)(8) and (g)(9).

Criminal Charges

In connection with the prosecution of any misdemeanor or felony domestic violence offense, the victim may not bear the costs associated with the filing of criminal charges against a domestic violence offender, issuance or service of a warrant, or witness subpoena.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the [Texas Department of Information Resources Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit [DPS's Sexual Assault Evidence Tracking Program](#)

[website](#) for more information or to set up an account to begin participating.

Immigration Legal Services

PSO prioritizes funding of projects that provide a full spectrum of counseling, crisis services, and other direct victim services. PSO will not fund projects that focus primarily on immigration legal services and do not provide a significant level of other types of victim services.

Community Efforts

Applicant agrees to promote community efforts to aid crime victims. Applicants should promote, within the community, coordinated public and private efforts to aid crime victims. Coordination efforts qualify an organization to receive these funds, but are not activities that can be supported with these funds.

No Charge

Applicant agrees to provide grant-funded services at no charge to victims of crime. Applicants are also prohibited from billing Crime Victims Compensation, private insurance, Medicaid, or Medicare for services provided using VAWA funds.

Discrimination

Applicant agrees not to discriminate against victims because they disagree with the State's prosecution of the criminal case.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2024 or the end of the grant period, whichever is later.

Legal Assistance for Victims (LAV) Certification

The applicant certifies that it meets the following federal statutory requirements in regards to the provision of legal advocacy:

- (1) Any person providing legal assistance through a program funded under this VAWA Program
 - (a) has demonstrated expertise in providing legal assistance to victims of domestic violence, dating violence, sexual assault or stalking in the targeted population; or
 - (b) is partnered with an entity or person that has demonstrated expertise described in subparagraph (A) and has completed or will complete training in connection with domestic violence, dating violence, sexual assault or stalking and related legal issues, including training on evidence-based risk factors for domestic and dating violence homicide.
- (2) Any training program conducted in satisfaction of the requirement of paragraph (1) has been or will be developed with input from and in collaboration with a state, local, territorial, or tribal domestic violence, dating violence, sexual assault, or stalking victim service provider or coalition, as well as appropriate tribal, State, territorial, and local law enforcement officials.
- (3) Any person or organization providing legal assistance through a program funded under this Program has informed and will continue to inform state, local, or tribal domestic violence, dating violence or sexual assault programs and coalitions, as well as appropriate State and local law enforcement officials of their work.
- (4) The grantee's organizational policies do not require mediation or counseling involving offenders and victims physically together, in cases where sexual assault, domestic violence, dating violence, or child sexual abuse is an issue.

Does the applicant meet the criteria outlined above?

☐ Yes
☒ No

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with PSO and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Claudia Lujan

Enter the Address for the Civil Rights Liaison:

300 N. Campbell El Paso, TX 79901

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

915-212-1241

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

Crimes Against Women have been a rampant and increasing issue across the Country and are also prevalent in the City of El Paso. Domestic violence and sexual assault are pervasive, life-threatening crimes affecting millions of individuals across our nation regardless of age, gender, economic status, race, religion, or education level. These acts range from verbal and emotional abuse to and including homicide. Violent Crimes Against Women have been of epidemic proportions. More than 1 in 4 women have experienced rape, physical violence, and stalking by an intimate partner in their lifetime. Nearly 8 million women are raped, physically assaulted, and stalked by a current or former intimate partner each year. 1 in 5 women and 1 in 38 men have experienced rape in her or their lifetime. Nationwide, an average of 3 women are killed by a current or former intimate partner daily. The El Paso Police Department will strengthen and modernize its law enforcement training programs by developing virtual reality (VR) based training and scenario based training in order to expand responder and investigator knowledge and expertise in domestic violence, sexual assault, dating violence, stalking and murders of women. The procurement of equipment and accessories will allow the training academy to develop and record scenarios that are reflective of the violent crimes in the El Paso region while the off-site locations allow for officers to attend trainings at any time. The upgrades in computer systems and peripheral equipment will aid in the development, and implementation, to conduct law enforcement officer and detective training, and enhance the level of service provided to victims of these types of crimes as well as increasing the quality of reports in order to aid in the prosecution of violent acts against women.

Problem Statement :

The El Paso Police Department Academy and the off-site locations have out of date equipment used for training police recruits, officers, and prosecutors. Currently, training is conducted through instructor-led, classroom-style training programs consisting of lectures and PowerPoint. Only a small fraction of training is conducted through e-learning- through training bulletins and Microsoft Teams. Studies have shown lecture and PowerPoint-styled training programs only develop 20-30 percent retention of the topic taught. Strengthening the capabilities of the El Paso Police Academy and the off-site locations to develop VR-based training programs will allow for a dramatic enhancement of the Quality of Service to the victims of these types of crimes. 95 percent of the training is accomplished through classroom/instructor led/lecture style training. The remaining 5 percent is conducted via computer-based training bulletins and online courses. The realization is that computer-based training is most time and cost-effective vs traditional police training programs. The required equipment, accessories, and operating systems are substantial. However, in order to reduce the number of crime offenses, officers and prosecutors have to be aware of every possible scenario. VR training for detectives, officers, prosecutors and recruits will be up to 4X faster than classroom-style training. VR Based training and Scenario based training programs are finding trainees are 2.3 times more engaged and emotionally connected to the content than those learning through presentations because students see the material up close, it engages their emotional, auditory, and visual senses. Students were up to 275% more confident to act on what they learned after VR training then compared to e-learning. VR-trained learners were up to 4 times more focused during training than their e-learning peers, thus providing 80-90 percent retention of the material taught. The procurement of the equipment and accessories and the upgrades to the operating system will aid in the training, the collection and logging of the training will aid in the investigation of violent crimes against women, and ultimate prosecution of these

crimes is the goal of this project.

Supporting Data :

Virtual reality training provide students with a realistic learning environment that simulates any world. They can interact with objects and other people using VR headsets, controllers, or additional sensors connected to a smartphone or computer. VR training solutions provide an excellent opportunity for law enforcement to train in 3D environments without real-world risks. This is one of the most significant benefits of virtual reality. VR training solutions allow learners to encounter true-to-life scenarios without facing real-world risk. Many scenarios enable trainees to improve their skills, learn how to complete dangerous tasks carefully, and learn from mistakes in a safe environment. With the assistance of this grant, equipment will be purchased that will develop, and record scenarios reflective of the crime on the border region for VR trainings. This equipment will allow Instructors to easily add or change scenarios making the officers more effective when dealing with violent crimes against women. This would not be possible in lecture based classes. Moreover, the required software, hardware, power supply source, and the use of VR training allows for training to be done any where and at any time. This flexibility provides access to training for officers, supervisors, and prosecutors that work on different schedules. Virtual Reality for training enables law enforcement to simulate the real world and experience various complex tasks. Thanks to this immersive and realistic experience, trainees receive hands-on experience without the risk. VR training simulation allows law enforcement to practice unlimited times, enabling them to hone their professional skills to provide better service to victims of violent crimes and to the El Paso community in general.

Project Approach & Activities:

The El Paso Police Academy will have the ability to Design, Develop, Record and Implement, and Conduct VR and scenario based trainings in-house. This innovative style of training will multiply the quality of instruction to all Police Recruits, Patrol Officers, Detectives, and Supervisors on all levels. Ultimately cutting the cost of training by allowing for training to be conducted anywhere at any time. The systems are portable and only require minimal operational space. Developing Virtual Reality based training when being called to reports of Domestic Violence, Sexual Assaults, Dating Violence, Stalking, and Murder will enhance the over all quality of service provided to Victims of these violent acts. The Quality of service will be measured through the quality of the reports, arrest tracking, and ultimate prosecution of these types of devastating events. In addition, enhancements to the training increases the officer's confidence ensuring officer safety, thus providing enhanced quality of service to victims. The TCOLE Instructors housed off-site will provide VR Based trainings to officers. This will provide exposure to various situations where they will encounter multiple scenarios, from a de-escalation of victims in crisis after a traumatic event, to exposure to a spectrum of reactions these victims may exhibit during encounters with both male and female officers, the ability to recall information said by victims during an encounter where emotions are heightened, and the ability to read and recognized evidence at crime scenes of Sexual Assaults, Physical Assaults, Stalking, and Murder Investigations.

Capacity & Capabilities:

The El Paso Police Academy has two Use of Force Instructors and one Detective that will design, develop, document, and implement VR training programs to address the investigation of Violent Crimes Against Persons. The In-Service Cadre has a Detective specializing in Sexual Assault, Aggravated Assaults, and Murders of women. This training and experience will be instrumental with the development of these types of courses. TCOLE Instructors based off-site have specialized in interviews and interrogations, which will also be instrumental in developing these types of investigations. Several instructors are trained Crisis and Hostage Negotiators, and scenarios will also be developed to address situations of spouse/children Hostages and barricaded subjects/Violent offenders where crimes were committed against women. The El Paso Police department has specialized employees assigned to planning and research, training, investigation, and crime scene/evidence specialist. Many of them are specialists in violence against women. The City of El Paso has an Information Technology Group with personnel trained and certified in computer system software installation and maintenance. The City of El Paso Information Technology Group has a person who had attended several Virtual Reality programs developmental training and specialization courses. He will be project head in the development of the videos used in the VR program. Input from Investigative Unit Supervisors and Commanders will be essential in the identification of deficiencies in the current policies and practices in place, as well as the identification of issues arising from the investigation of violent crimes against persons. The District Attorney Office will be utilized to suggest and improvements in course development as well as coordinative specific training topics after errors and additional deviancies are identified in the prosecution of these types of crimes.

Performance Management :

The El Paso Police Academy will schedule, track and maintain all training records of all Police Recruits, Officers,

Investigators, and Supervisors. Recording for training will be reported to the Texas Commission of Law Enforcement. This grant will allow for the development of individualized training and monitoring the recruits, and officers progression. This training builds a better officer that is capable and successful to deal with violent crimes and provides better service to the El Paso community. This project aims to enhance the training of violence against women for all patrol officers, investigators, and supervisors. The objectives of this program are to Design, Develop, Record, Implement, and conduct new-age, updated, relative scenarios and Virtual Reality based training programs to address Violent Acts against women. Additionally, to better prepare Police Recruits to safely and correctly handle violent crimes against women cases and situations. TCOLE Instructors off-site will train and develop detectives investigating Crimes Against Women Cases. The training will prepare investigators for the application and certification of Special Investigator – Specializing in Sexual Assault and Family Violence through the Texas Commission of Law Enforcement. The training and development of Supervisory personnel who will be leading investigators will be investigating Crimes committed against women to enhance the quality of services to victims of these types of crimes to minimize complaints and enhance the quality of the investigative process. Additionally, TCOLE Instructors train District Attorney Prosecutors who will head the prosecution of these types of cases presented for the court process. Prosecutors are involved from the on-set to enhance their prosecutions and court processes.

Target Group :

The El Paso region, combined with its international neighbor city, Ciudad Juarez, Mexico, forms a metropolitan area with a population of approximately 2.3 million. About 81% of the population of El Paso are Hispanic, 12% are White-non-Hispanic, 3% are African American, and 21% are two or more races. Statistics for EPPD during Fiscal Year 2021-2022 showed the total number of cases supplemented, 80% of the victims were Hispanic, 13% were White Non-Hispanic, and 1% were African American. The population's median age in the City of El Paso is 33 years old, with 49% males and 51% females. Additionally, Fort Bliss, the Army's second-largest U.S. Army installation, consists of a diverse community comprised of soldiers, family members, and retirees. As a result, there is a relatively large number of victims of crime. This grant will assist in enhancing the training of El Paso Police Officers to better serve the community and the following partnering departments; El Paso District Attorney's Office, 34th Judicial District Courts, El Paso Center for Family Violence, and Victim Services. The goal is to reduce the violent offenses against women.

Evidence-Based Practices:

Currently Virtual Reality based training programs developed in the areas of Law Enforcement and Forensic sciences were found to include AXON and Emporia State University programs. El Paso Police Academy Certified Instructors are trained and have experience in the development of training courses that conform to the Policies and requirements of the Texas Commission on Law Enforcement for all Law Enforcement training programs. Research into the use and development of Virtual Reality-Based training programs was conducted as the basis for this project. <https://www.pwc.com/us/en/services/consulting/technology/emerging-technology/assets/pwc-understanding-the-effectiveness-of-soft-skills-training-in-the-enterprise-a-study.pdf>
<https://www.instavr.co/articles/general/instavr-interviews-dr-anna-catterson-educational-technology-coordinator-at-emporia-state-university>

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Violence Against Women Justice and Training Program

In the space below, briefly explain how your project will address one or more of the state priority areas listed below:

- a) Law Enforcement
 - Victim-Centered/Trauma-Informed Training
 - Regional Sexual Assault Response Teams: Law Enforcement participation
 - Specialized Investigators/Units
 - Coordination between Law Enforcement and Victim Service Providers
 - b) Prosecution
 - Victim-Centered/Trauma-Informed Training
 - Regional Sexual Assault Response Teams: Prosecution participation
 - Specialized Prosecutors/Units
 - c) Victim Services
 - Trauma-Informed, Professional Mental Health Therapy and Counseling
 - Address Rural Needs
 - Transportation and Emergency Housing
 - Implementation of Telehealth/Tele-Advocacy Technology
 - Language access plans
 - Victim-Centered/Trauma-Informed Training
 - d) Courts
 - Legal Advocacy (protective order assistance, legal rights & options, court accompaniment, etc.)
 - Access to Court Hearings
- Specialized Investigators and Units Crimes Against Persons (Sexual Assault, Aggravated Assault, Kidnapping, Murder) Crimes Against Children (Forensic Interview of Child witnesses to violence against women incidents) Regional CID - FAMV Investigators, Crime Scene Unit. Training provided to Specialized Prosecutors/ Unit FAMV, Sex Crimes, Major Crimes Prosecutors

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Training	100.00	The El Paso Police Academy conducts both Police Recruit and In-Service Training of El Paso Police Department Employees and Commissioned Officers. Developing VR training and incorporating the scenarios to Police Recruits they will know how to properly handle Violent Crimes Against Women from Family Violence Assaults, Aggravated Assaults, Sexual Assaults, and Murders. Virtual Reality developed scenarios will teach and prepare these first responders critical thinking skills, attention to detail of evidence that could be found at scenes of these types of crimes, teach the proper documentation and handling of evidence of these types of crimes. In FY 2024 three Basic Peace Officer Academy are scheduled, with an estimated class size of 15-30 recruits per class. In addition to police recruits, In-Service Staff is tasked to train Officers, Investigators, and Supervisors. Providing Virtual Reality styled training will have insurmountable benefits by exposing these officers, investigators, and Supervisors to various crime scenes, victim and witness interaction practice, and walk-through of crimes of violence against women incidents to increase critical thinking skills, communication, and proper documentation of the Investigative practices to conform to current policies and procedures, rules of evidence, and procedures of the Code of Criminal Procedure to aid in the successful prosecution on violent crimes against women.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of criminal justice professionals trained.	345
Number of non-criminal justice professionals trained.	50
Number of training events provided.	30

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

☐ Yes
☒ No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

☐ Yes
☒ No
☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

☐ Yes
☒ No
☐ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2023

Enter the End Date [mm/dd/yyyy]:

8/31/2024

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

217632742

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

5107956

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

☒ Yes
☐ No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

8/31/2021

Equal Employment Opportunity Plan

Compliance

The EEOP certification information must be submitted to the Office of Civil Rights, Office of Justice Programs through their on-line [EEOP Reporting Tool](#). For more information and guidance on how to complete and submit the federal EEOP certification information, please visit the US Department of Justice, Office of Justice Programs website at <https://ojp.gov/about/ocr/eeop.htm>.

Type I Entity

Defined as an applicant that meets one or more of the following criteria:

- has less than 50 employees;
- is a non-profit organization;
- is a medical institution;
- is an Indian tribe;
- is an educational institution, or
- is receiving a single award of less than \$25,000.

Requirements

- The applicant agency is exempt from the requirement to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42, subpart E;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the applicant must submit EEOP Certification information the Office for Civil Rights (OCR) to claim the exemption from developing an EEOP.

Type II Entity

Defined as an applicant that meets the following criteria:

- has 50 or more employees, and
- is receiving a single award of \$25,000 or more, but less than \$500,000.

Requirements

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of OOG, OOG's designee, or the Office of Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services;
- the applicant must submit EEOP information to the Office for Civil Rights (OCR) to claim the exemption from submitting an EEOP to OCR; and
- the EEOP is required to be on file with the applicant agency.

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:

Type III Entity

Defined as an applicant that is NOT a Type I or Type II Entity.

Requirements

- The EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice and has been approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws and regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the applicant must submit EEOP information to the Office for Civil Rights (OCR).

Certification

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:

- ☐ Type I Entity
☐ Type II Entity
☒ Type III Entity

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- ☒ I Certify
☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

FFATA Certification

Certification of Recipient Highly Compensated Officers

The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (CJD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

- ☐ Yes
☒ No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

- ☐ Yes
☒ No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered **NO** to the first statement you are **NOT** required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):

0

Position 2 - Name:

Position 2 - Total Compensation (\$):

0

Position 3 - Name:

Position 3 - Total Compensation (\$):

0

Position 4 - Name:

Position 4 - Total Compensation (\$):

0

Position 5 - Name:

Position 5 - Total Compensation (\$):

0

Victim Services Information

Agency Type

Implementing Agency Type - Government

Which designation best describes your agency

- Law enforcement

Purpose of Award

- Expand or enhance an existing project not funded by OOG in the previous year

Type of Crime Funding Distribution

Identify the percent of funding dedicated to each type of victimization. The percentages provided below should not include matching funds. Cumulative total for all types of victimization must equal 100%.

Type of Crime	Percent of Funds Dedicated to Crime Enter whole percentages only	Funds Dedicated to Crime Current Award x Percent Entered
Child Physical Abuse	0	\$0.00
Child Sexual Abuse	0	\$0.00
Domestic and Family Violence	50	\$69,475.53
Child Sexual Assault	0	\$0.00
Adult Sexual Assault	30	\$41,685.32
DUI/DWI Crashes	0	\$0.00
DUI/DWI Crashes	0	\$0.00

Assault	0	\$0.00	
Adults Molested As Children	5	\$6,947.55	
Elder Abuse	10	\$13,895.11	
Robbery	0	\$0.00	
Survivors of Homicide	0	\$0.00	
Adult Human Trafficking	5	\$6,947.55	
Child Human Trafficking	0	\$0.00	
Other Violent Crimes	0	\$0.00	
Description:			
Other Non-Violent Crimes	0	\$0.00	
Description:			
SUM of %'s Sum of % MUST = 100%	100	SUM of Funds Sum of Funds MUST = OOG Current Budget	\$138,951.06

Use of Funds

Does this project provide DIRECT SERVICES to victims:

☐ Yes
☒ No

Information and Referral

Personal Advocacy/Accompaniment

Emotional Support or Safety Services

Shelter/Housing Services

Criminal/Civil Justice System Assistance

Assistance in Filing Compensation Claims

All VOCA-funded direct service projects MUST assist victims with seeking crime victim compensation benefits. Please explain why your agency is not assisting victims with crime victim compensation benefits:

Types of Victimizations

Check the types of victimization that best describe the victims the grant-funded project will serve. "Other" refers to a type that Is Not associated with any of the types provided in the list. Check all that apply:

Types of Victimizations

- Adult physical assault (includes aggravated and simple assault)
- Adult sexual assault

- Adults sexually abused/assaulted as children
- Domestic and/or family violence
- Human trafficking: sex
- Stalking/harassment
- Teen dating victimization

Budget and Staffing

Answer the questions below based on your current fiscal year. Report the total budget available to the victim services program by source of funding. Do not report the entire agency budget, unless the entire budget is devoted to victim services program.

Annual funding amounts allocated to all victimization programs and/or services for the current fiscal year:

Identify by source the amount of funds allocated to the victimization program/services budget for your agency. DO NOT COUNT FUNDS IN MORE THAN ONE CATEGORY. OTHER FEDERAL includes all federal funding except the award amount for this grant.

OOG Current Budget:
\$138,951.06

Other State Funds:
\$0.00

Other Local Funds:
\$0.00

Other Federal Funds:
\$0.00

Other Non-Federal Funds:
\$0.00

Total Victimization Program Budget:
\$138,951.06

Total number of paid staff for all grantee victimization program and/or services:
COUNT each staff member once. Both full and part time staff should be counted as one staff member. DO NOT prorate based on FTE.

Total number of staff:

Number of staff hours funded through THIS grant award (plus match) for grantee's victimization programs and/or services:

Total COUNT of hours to work by all staff supporting the work of this award, including match.

Total number of hours:

0

Number of volunteer staff supporting the work of this award (plus match) for grantee's victimization programs and/or services:

COUNT each volunteer staff once. DO NOT prorate based on FTE.

Total number of volunteer staff:

0

Number of volunteer hours supporting the work of this award (plus match) for grantee's victimization programs:

Total COUNT of hours to work by all volunteers supporting the work of the award, including match

Total hours to work by all volunteers:

0

Explain how your organization uses volunteers to support its victimization programs or if your organization does not use volunteers explain any circumstances that prohibit the use of volunteers.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

☐ Yes

☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- ☐ Yes
- ☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- ☐ Yes
- ☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- ☐ Yes
- ☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- ☐ Yes
- ☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

☐ Yes

☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

☐ Yes

☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Travel and Training	In-State Registration Fees, Training, and/or Travel	Unity On Demand Training for 3 at \$600.00 ea = \$1,800.00, Unity Learn For Certifications for 3 at \$500.00 = \$1,500.00 for a grant total of \$3,300.00	\$2,310.00	\$990.00	\$0.00	\$0.00	\$3,300.00	0
Equipment	Specialized Audio-Visual System and Accessories	Desktop Whiteboard 50" 4 at \$9,115.37 = \$36,461.48 for a grand total of \$36,461.48	\$25,523.04	\$10,938.44	\$0.00	\$0.00	\$36,461.48	4
Supplies and Direct Operating Expenses	Overhead / Multimedia Projector and Accessories (\$5,000 or less per unit)	Projector A1 10 at \$1,499.99 for a grant total of \$14,999.90	\$10,499.93	\$4,499.97	\$0.00	\$0.00	\$14,999.90	0
Supplies and	Specialized	Digital Camera	\$5,781.41	\$2,477.75	\$0.00	\$0.00	\$8,259.16	0

Direct Operating Expenses	Audio-Visual System and Accessories (\$5,000 or less per unit)	180 Degree 1 at \$3,620.28, Dual Fisheye lens 1 at \$1,799.00, Lens Cap for RF Duel Fisheye lens 1 at \$49.00, Battery LP-E6N 2 at \$76.06ea = \$152.12, Memory Card, 256GB 2 at \$403.93 = \$807.86, Memory Card, 64GB 2 at \$154.31ea = \$308.62, Memory Card 256GB 2 at \$71.70ea = \$143.40, Memory Card 64GB 2 at \$51.01 ea = \$102.02, USB 3.0 Card Reader 2 at \$33.49 = \$66.98, Camera Tripod 1 at \$53.15, Pro Handheld Stabilizer 1 at \$696.69, Microphone 1 at \$271.00, Camera Case 1 at \$176.09, Optic Cleaning Kit 1 at \$12.95 for a grant total of \$8,259.16.						
Supplies and Direct Operating Expenses	Specialized Audio-Visual System and Accessories (\$5,000 or less per unit)	VR Sets 10 at \$1,392.00ea = \$13,920.00, VR Steam Base Station 6 at \$203.32 = \$1,219.92, Stand Kit for VR Sensors 6 at \$82.95ea = \$497.70, VR Extension Pack 5 at \$599.00ea =	\$17,741.97	\$7,603.70	\$0.00	\$0.00	\$25,345.67	0

		<p>\$2,995.00, Multi battery Charger 2 at \$119.00 = \$238.00, VR AC Adapter 10 at \$39.00 ea = \$390.00, VR Battery 10 at \$100.18 = \$1,001.80, VR Object Tracker 25 at \$139.89 = \$3,497.25, Magnetic Cushion Wide 2 at \$49.00ea = \$98.00, Magnetic Cushion Narrow 2 at \$49.00ea = \$98.00, Charging Case 10 at \$139.00 = \$1,390.00 for a grant total of \$25,345.67.</p>						
Supplies and Direct Operating Expenses	Specialized Audio-Visual System and Accessories (\$5,000 or less per unit)	<p>Handheld VR Camera 1 at \$799.99, Upgrade Kit 1 at \$649.99, Memory Card 256 GB 2 at \$25.99ea = \$51.98, Carry Case 1 at \$19.99, All Purpose Mini Tripod 1 at \$34.90, GPS Smart Remote 1 at \$79.99, Lens Cap 1 at \$8.99, One RS Battery 4 at 49.99 = \$199.96, Extended Stick 1 at \$99.99 for a grant total of \$1,945.78.</p>	\$1,362.05	\$583.73	\$0.00	\$0.00	\$1,945.78	0
Supplies and Direct Operating Expenses	Specialized Audio-Visual System and Accessories (\$5,000 or less per unit)	<p>Whiteboard wallmount 50 " 1 at \$335.85, Steelcase Roam Mobile Stand for 50" 4 at</p>	\$17,418.61	\$7,465.12	\$0.00	\$0.00	\$24,883.73	0

		\$2,018.77 = \$8,075.08, Whiteboard Surface Slim Pen 2 - BLK 5 at \$105.29ea = \$526.45, Surface Slim Pen Charger 5 at \$34.99 = \$174.95 and Whiteboard extended service warranty 50 % Yr EHS 5 at \$3,154.28 = \$15,771.40 for a grant total of \$24,883.73.						
Supplies and Direct Operating Expenses	Specialized Audio-Visual System and Accessories (\$5,000 or less per unit)	VR 360 Camera w extra batt 1 at \$4,589.94, Charging Station for Batteries 1 at \$69.99, Carbon Fiber Boom pole 1 at \$251.88, Memory Card 128GB 2 at \$24.99 = \$49.98, Memory Card 64gb 2 at \$15.59 = \$31.18, Carrying Case for Insta360 1 at \$199.07, USB-C 3.1 to USB-A Cable 1 at \$14.99, Delux optic Care cleaning kit 1 at \$12.95 for a grant total of \$5,219.98.	\$3,653.99	\$1,566.00	\$0.00	\$0.00	\$5,219.99	0
Supplies and Direct Operating Expenses	Video Camera and/or Recorder (\$5,000 or less per unit)	Webcam for 50" 4 at \$161.57ea = \$646.28 for a grant total of \$646.28	\$452.40	\$193.89	\$0.00	\$0.00	\$646.29	0
Supplies and Direct Operating Expenses	Specialized Computer Software	Manage XR 10 Licenses at \$250.00ea = \$2,500.00,	\$11,627.90	\$4,983.38	\$0.00	\$0.00	\$16,611.28	0

	(\$5,000 or less per unit)	WARP VR 3 Licenses at \$864.00ea = \$2,592.00, Adobe Premiere Pro - Creative Cloud 3 Licenses at \$599.88 = 1,799.64, Adobe Substance 3D Collection 3 Licenses at \$1,199.88ea = \$3,599.64, Unity Pro 3 licenses at \$2,040.00 ea = \$6,120.00 for a Grant Total of \$17,111.28.						
Supplies and Direct Operating Expenses	Desktop System and Accessories (\$5,000 or less per unit)	Computer Tower 7, i9 process, 64 gb, 1 TB, 3080 ti 3 at \$3,829.99 ea= \$11,489.97, 14 TB External HD 3 at \$356.71ea = \$1,070.13, 5TB External HD 1 at \$128.75ea, speakers 3 at \$499.00ea = \$1,497.00, 14" Monitors 6 at \$673.03ea = \$4,038.18, Surge Protector 3 at \$227.34 ea = \$682.02, Keyboard 3 at \$88.95ea = \$266.85, Mouse 3 at \$71.70ea = \$215.10, Mouse Pad 3 at \$79.99ea = \$239.97, Power hub 3 at \$93.09 = \$279.27 for a grand total of \$19,907.24.	\$13,935.07	\$5,972.17	\$0.00	\$0.00	\$19,907.24	0
Supplies and Direct Operating Expenses	Laptop System and Accessories	Laptop 16 inch, i9 process, Win 11 Pro, 2TB 1 at \$3,619.99ea,	\$24,076.28	\$10,318.41	\$0.00	\$0.00	\$34,394.69	0

	(\$5,000 or less per unit)	Laptop 16" 9i process, Win 10 Pro, 32 GB, 1TB 10 at \$2,359.99ea = \$23,599.90, Armored backpack 11 at \$74.99ea = \$824.89, Mouse 10 at \$71.70ea = \$717.00, Headsets 10 at \$87.13 ea = \$871.30, Laser Pointer, green 10 at \$47.99 = \$479.90, Laptop Tripod 10 at \$37.49ea = \$374.90, Speakers 10 at \$262.23 = \$2,622.30, Mouse pads 10 at \$79.99ea = \$799.90, Organizer case 10 at \$14.99ea = \$149.90, Power Strip 6 ft 10 at \$33.47 = \$334.70 for a grand total of \$34,394.68						
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Headphones 1 at \$229.00	\$160.30	\$68.70	\$0.00	\$0.00	\$229.00	0
Supplies and Direct Operating Expenses	Office Equipment and/or Furniture (\$5,000 or less per unit)	Electric Standing Desk 72X30 3 at \$904.09 ea = \$2,721.27, File Cabinet Three Drawer 3 at \$318.50ea = \$955.50, Table 48X24 3 at \$409.50 = \$1,228.50, Active Seat 3 at \$268.45 = \$805.35, Storage Cabinet	\$4,408.11	\$1,889.19	\$0.00	\$0.00	\$6,297.30	0

		70X31X15-Digital Lock 2 at \$297.84 = \$595.68, for a grant total of \$6,297.30.						
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
El Paso, City of General Funds	Cash Match	\$59,550.45

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$59,550.45	\$59,550.45	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$25,523.04	\$10,938.44	\$0.00	\$0.00	\$36,461.48
Supplies and Direct Operating Expenses	\$111,118.02	\$47,622.01	\$0.00	\$0.00	\$158,740.03
Travel and Training	\$2,310.00	\$990.00	\$0.00	\$0.00	\$3,300.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$138,951.06	\$59,550.45	\$0.00	\$0.00	\$198,501.51

Condition Of Fundings Information

Condition of Funding / Project	Date	Date	Hold	Hold Line Item
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Requirement	Created	Met	Funds	Funds
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You are logged in as **User Name:** LauraCarpio