

## **Update on Migration Crisis**

Ongoing Efforts

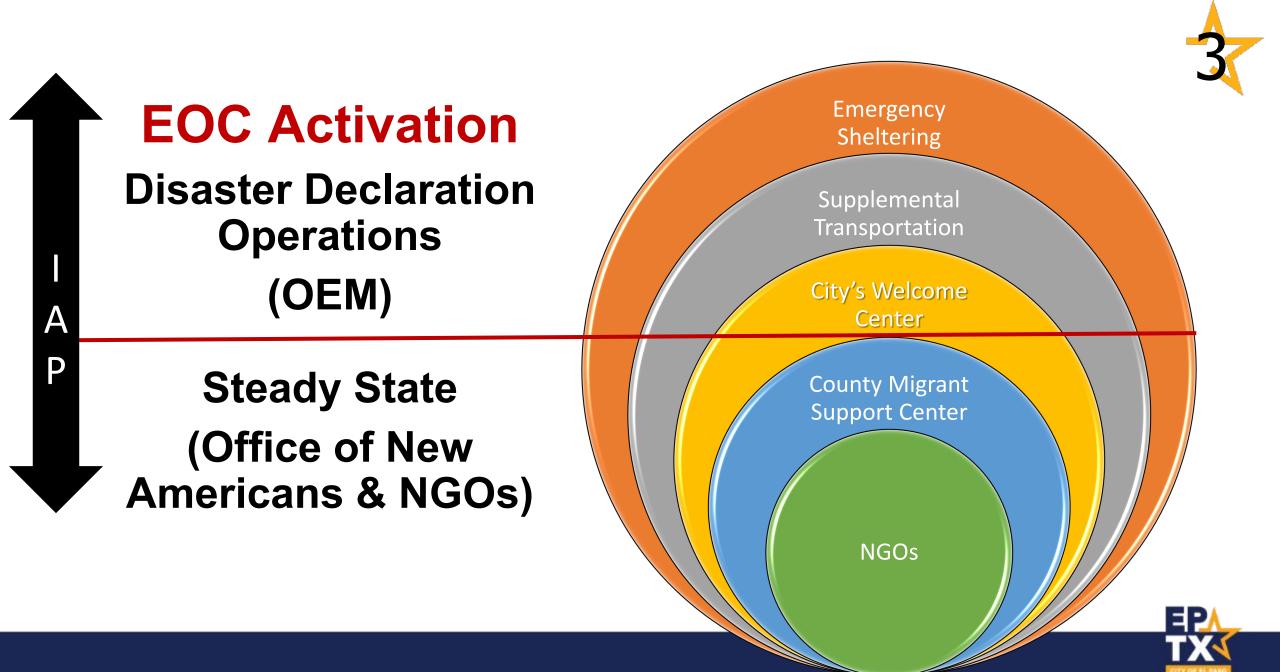


# 2022 Community Release Statistics



Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	1,100-1,700	10,000+	25,051 YTD







## **EOC Area Command**

- Coordinate and direct efforts between city, county, support agencies, NGOs, state and federal partners.
  - Command and Control
  - Priorities
  - Critical Resources
  - Unity of Effort



# Migrant Crisis – T42 Incident Action Planning



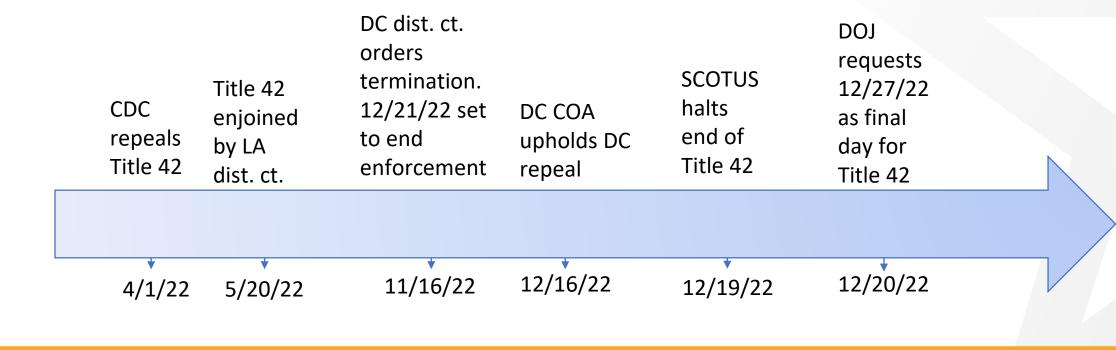
- 1. Coordination
- 2. Sheltering
- 3. Transportation
- 4. Public Health
- 5. Healthcare System
- 6. Public Information
- 7. Security and Intelligence
- 8. Cost Recovery







# Title 42 Litigation



#### **Cost Recovery**



	<b>Estimated Costs</b>	Reimbursement Status	Total Pending Reimbursement
1st Quarter (Jan - Mar)	\$157,821	\$157,122 Submitted on 5/05/22 Received on 9/22/22	Completed
2nd Quarter (Apr - Jun)	\$81,703	\$80,424 Submitted on 8/25/2022 Received on 9/21/2022	Completed
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4 <sup>th</sup> Quarter (through Dec. 22)	\$4.5 million	\$2 million (received on 10/12)	\$2.50 million
Total	\$9.87 million	\$6 million	\$3.87 million

<sup>\*</sup>All costs provided are estimates until expenses have been finalized as part of a reimbursement application.





## **Current Status**

• Title 42

Ongoing Operations

Funding/Reimbursements





## **Mission**

Deliver exceptional services to support a high quality of life and place for our community

#### Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

### ☆ Values

Integrity, Respect, Excellence, Accountability, People