



Update on Migration Crisis

Ongoing Efforts

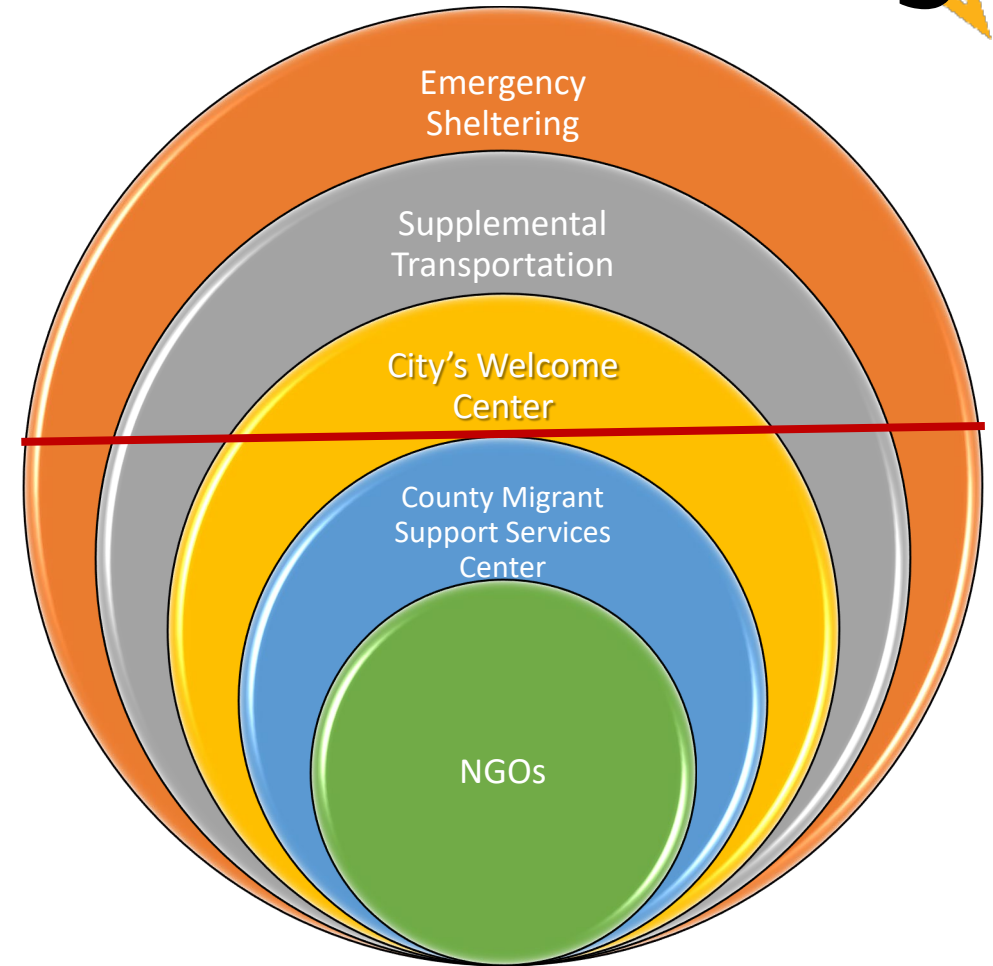


2022 Community Release Statistics



Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270

**Crisis Operations
(OEM)
vs
Steady State
(Office of New Americans &
NGOs)**



Migrant Crisis – T42 Incident Action Planning



1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery



Cost Recovery



	Estimated Costs	Reimbursement Status	Total Pending reimbursement
1st Quarter (Jan - Mar)	\$157,821	\$157,122 Submitted on 5/05/22 Received on 9/22/22	Completed
2nd Quarter (Apr - Jun)	\$81,703	\$80,424 Submitted on 8/25/2022 Received on 9/21/2022	Completed
3rd Quarter (July - Sept)	\$5.13 million	Submitted on 11/4/2022	\$5.13 million
4 th Quarter (through Oct. 31)	\$4.11 million	\$2 million (received on 10/12)	\$2.11 million
Total	\$9.52 million	\$2,237,946	\$7.28 million

*All costs provided are estimates until expenses have been finalized as part of a reimbursement application.

Title 42 TIMELINE



November 15, 2022

- Judge strikes down Title 42 Pandemic Border Directive
- FED asks to defer ruling effect



December 21, 2022

- Order will go into effect



Current Status

- Advanced Funding
- City Participation
- Continued collaboration



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence,
Accountability, People