



Consolidated Rail Infrastructure and Safety Improvements (CRISI) Grant Program

November 22, 2022



CRISI Grant

- Invest in a wide range of projects within the United States to improve railroad safety, efficiency, and reliability
- \$1.5 Billion Grant Funds
 - Rural Area Set-Aside – at least \$376M will be made available for projects in rural areas
 - Trespassing Measures Set-Aside—At least \$25M will be made available for the development and implementation of measures to prevent trespassing and reduce associated injuries and fatalities
- Applications must be submitted by December 1, 2022
- CRISI grant program may not exceed 80% of the project cost

Selection Criteria

- Safety - ability to foster a safe transportation system for the movement of goods and people, consistent with the Department's strategic goal to reduce transportation-related fatalities and serious injuries across the transportation system
- Equitable Economic Strength and Improving Core Assets - ability to contribute to economic progress stemming from infrastructure investment and associated job creation in the industry. Ability to promote the efficiency and resilience of supply chains by increasing freight rail capacity, reducing congestions, alleviating bottlenecks, and increasing multimodal connections.
- Equity and Barriers to Opportunity - ability to address equity and barriers to opportunity, to the extent possible within the program and consistent with law.
- Climate Change and Sustainability - ability to reduce the harmful effects of climate change and anticipate necessary improvements to prepare for extreme weather events.
- Transformation - ability to expand and improve the nation's rail network, which needs to balance new infrastructure for increased capacity with proper maintenance of aging assets.

Project Outline

- Summary - summary of the proposed project and what the project will entail
- Funding - detailed project budget, documentation of funding commitments, non-Federal, CRISI, other federal if available
- Description - additional background on the challenges the project aims to address; the expected outcomes; the expected users and beneficiaries of the project, including all railroad operators; the specific components and elements of the project
- Location - geographical description, urbanized area
- Selection Criteria – outlined in previous slide 3
- Implementation and Management - proposed project implementation and project management arrangements
- Planning Readiness - systems planning and project planning processes that analyzed the investment needs and service objectives, and led to the clear definition of the Capital Project
- Design Readiness - demonstrate the maturity of project design including completion of PE and any other necessary preliminary design
- Environmental Readiness - indicate the date of completion, and provide a website link or other reference to the documents demonstrating compliance with NEPA
- DOT Strategic Goals - describe efforts to consider climate change and sustainability impacts, as well as efforts to improve equity and reduce barriers to opportunity in project planning



Proposed CRISI Project Application

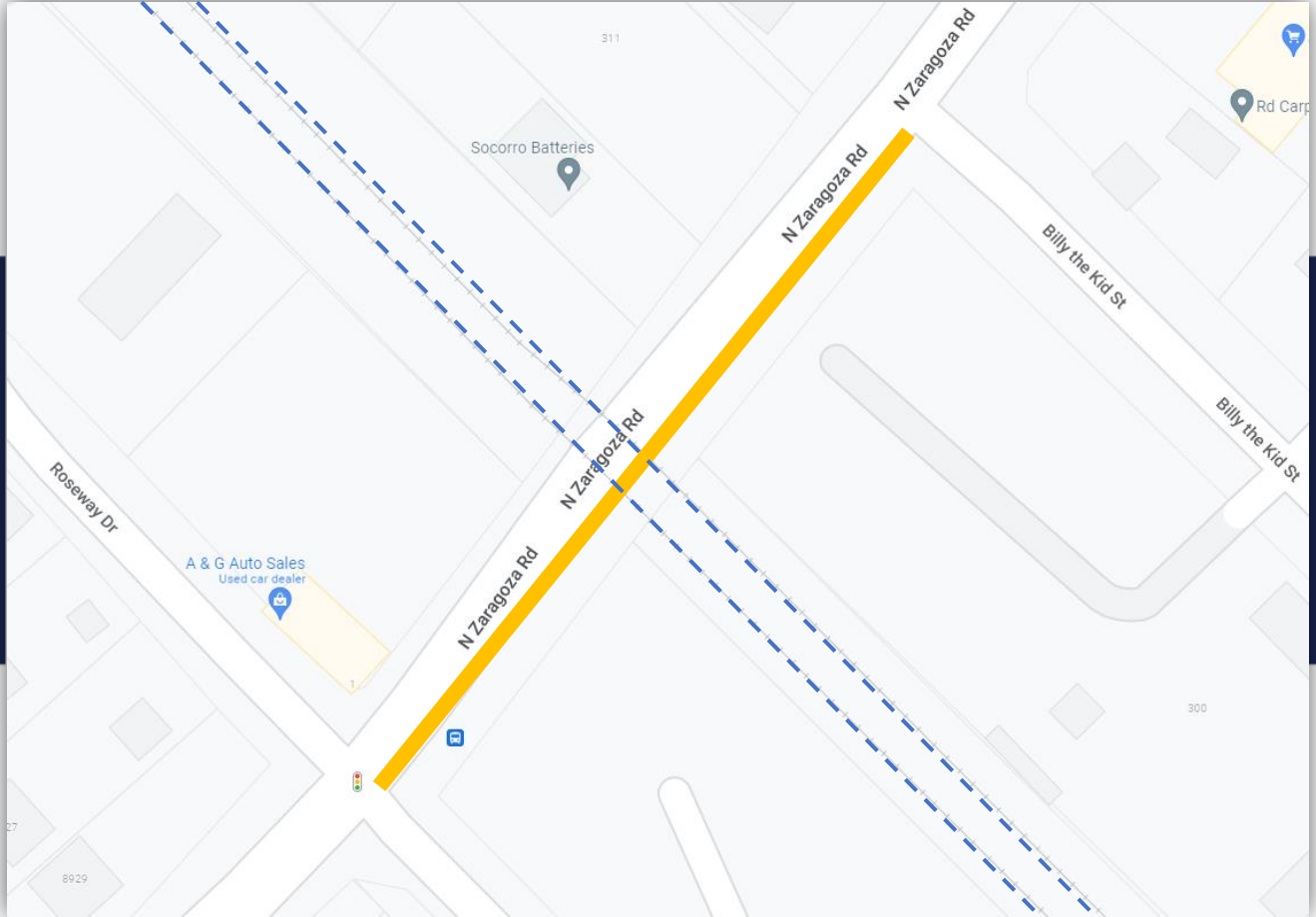
Zaragoza Road Overpass/Grade Separation Project

- Grade separation on Zaragoza Road from Billy the Kid Street to Roseway Drive ultimately, improving safety, promote greater travel time reliability, improve traffic flow, reduce traffic congestion, lower emissions associated with idling vehicles, improve response times for emergency vehicles and promote economic development and opportunity.



Zaragoza Road Overpass/Grade Separation Project Timeline

- NEPA and PE work completion – end of 2024
- Final design completion – end of 2025
- Construction – begin 2027 with 2yr construction period
- Project opening in 2029





Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas