CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: November 22, 2022
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Richard J. Bristol, Streets and Maintenance Director, (915) 212-7000

Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-

1218

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7- Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.5 – Set One Standard for Infrastructure Across the City

SUBJECT:

Discussion and action on the award of solicitation 2022-0724 Automotive Fuel - Diesel to Rio Valley Biofuels, LLC for an initial three (3) year term for an estimated amount of \$9,600,000.00. The award also includes a two (2) year option for an estimated amount of \$6,400,000.00. The total value of the contract is, including the initial term plus the option, for a total of five (5) years, for an estimated amount of \$16,000,000.00.

BACKGROUND / DISCUSSION:

This contract will allow deliveries of diesel fuel for the Fleet Division.

SELECTION SUMMARY:

Solicitation was advertised on July 26, 2022 and August 2, 2022. The solicitation was posted on City website on July 26, 2022. There were a total of ten (10) viewers online; four (4) bids were received; one (1) from a local supplier.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$144,723.00 for the initial term, which represents a 1.53% increase due to increased fuel prices.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$9,600,000.00

Funding Source: Internal Service Fund

Account: 532 - 3600 - 531240 - 37020 - P3701

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X__YES ___NO

PRIMARY DEPARTMENT: Streets and Maintenance

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

****	**************************************	JIRED AUTHORIZ	ZATION******	
DEPARTMENT HEAD:	1	1		

Richard J. Bristol Streets and Maintenance Director

Please place the following item on the **REGULAR** agenda for the Council Meeting of **November 22, 2022**.

STRATEGIC GOAL: NO. 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.5 – Set One Standard for Infrastructure Across the City.

Award Summary:

Discussion and action on the award of solicitation 2022-0724 Automotive Fuel - Diesel to Rio Valley Biofuels, LLC for an initial three (3) year term for an estimated amount of \$9,600,000.00. The award also includes a two (2) year option for an estimated amount of \$6,400,000.00. The total value of the contract is, including the initial term plus the option, for a total of five (5) years, for an estimated amount of \$16,000,000.00. This contract will allow deliveries of diesel fuel for the Fleet Division.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$144,723.00 for the initial term, which represents a 1.53% increase due to increased fuel prices.

Department:	Streets and Maintenance
Vendor:	Rio Valley Biofuels, LLC
	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option to Extend:	2 Years
Annual Estimated Award:	\$3,200,000.00
Initial Term Estimated Award:	\$9,600,000.00
Total Estimated Award:	\$16,000,000.00
Account No.:	532 - 3600 - 531240 - 37020 - P3701
Funding Source:	Internal Service Fund
District(s):	All

This is a Best Value contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to Rio Valley Biofuels, LLC, the bidder offering the best value bid.

In accordance with this award,	the City Manager	or designee is authorize	d to exercise future	options if needed.



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Automotive Fuel (Diesel) Bid Number: 2022-0724 BID DATE: AUGUST 31, 2022 **DEPARTMENT: Streets and Maintenance Department RIO VALLEY BIOFUELS, LLC** Saratoga Rack Marketing LLC Mansfield Oil Company of Gainesville, Inc. Senergy Petroleum, LLC. **Company Name:** Gainesville, GA El Paso, TX Knoxville, TN Phoenix, AZ Bidder 1 of 4 Bidder 2 of 4 Bidder 3 of 4 Bidder 4 of 4 GROUP 1: Ultra Low Sulfur Diesel #2 - Delivery Quantities Item Supplier's Fee Supplier's Fee Supplier's Fee Supplier's Fee Description No 0.03690 Per Gallon 0.14 Per Gallon 0.18 Per Gallon 1.00 Per Gallon Markup (+) \$ Markup (+) \$ Markup (+) \$ Markup (+) \$ Up to 1,500 Gallons (Small Load) OR OR OR OR 1 Discount (-) N/A Per Gallon LUST(\$0.001), FED ENV FEE (\$0.002143) PER GALLON, PLUS TX Product Delivery Fee: \$1.70, FED Lust Tax: \$0.001, FED OII TX STATE EXCISE .20 PER GAL; TX PPDF 3.45 PER LOAD; Federal LUST - \$0.0010, Federal Oil Spill - \$0.002143 List all State and Federal Mandated Fees: ALL APPLICABLE TAXES IN THE EVENT APPROPRIATE SPILL: \$0.002143, TX Motor Fuel: \$0.20 FED LUST .001 PER GAL; FED OIL SPILL FEE .00214 PER GAL Texas motor fuel - \$0.20, Petroleum Products fee - \$3.45 CERTIFICATIONS ARE NOT PROVIDED. Markup (+) \$ 0.0143 Per Gallon Markup (+) \$ 0.08 Per Gallon Markup (+) \$ N/A Per Gallon Markup (+) \$ 0.25 Per Gallon Up to 3,500 to 4,500 Gallons (Half Load) OR OR OR OR 2 N/A Per Gallon 0.0070 Per Gallon N/A Per Gallon Discount (-) Discount (-) N/A Per Gallon Discount (-) Discount (-) LUST(\$0.001), FED ENV FEE (\$0.002143) PER GALLON, PLUS TX STATE EXCISE .20 PER GAL; TX PPDF 3.45 PER LOAD; TX Product Delivery Fee: \$3.45, FED Lust Tax: \$0.001, FED OIL Federal LUST - \$0.0010, Federal Oil Spill - \$0.002143 ALL APPLICABLE TAXES IN THE EVENT APPROPRIATE List all State and Federal Mandated Fees: SPILL: \$0.002143, TX Motor Fuel: \$0.20 FED LUST .001 PER GAL; FED OIL SPILL FEE .00214 PER GAL Texas motor fuel - \$0.20, Petroleum Products fee - \$3.45 CERTIFICATIONS ARE NOT PROVIDED. Markup (+) \$ N/A Per Gallon Markup (+) \$ 0.0232 Per Gallon Markup (+) \$ N/A Per Gallon Markup (+) \$ 0.10 Per Gallon Up to 7,000 to 9,000 Gallons (Full Transport Load) OR OR OR OR 3 Discount (-) (0.0176) Per Gallon Discount (-) N/A Per Gallon Discount (-) 0.0070 Per Gallon Discount (-) N/A Per Gallon TX Product Delivery Fee for > 5,000 gallons but < 8,000 LUST(\$0.001), FED ENV FEE (\$0.002143) PER GALLON, PLUS TX STATE EXCISE .20 PER GAL; TX PPDF 3.45 PER LOAD; Federal LUST - \$0.0010, Federal Oil Spill - \$0.002143 gallons: \$5.45, TX Product Delivery Fee for > 8,000 gallons but ALL APPLICABLE TAXES IN THE EVENT APPROPRIATE List all State and Federal Mandated Fees: < 10,000 gallons: \$6.95, FED Lust Tax: \$0.001, FED OIL SPILL: FED LUST .001 PER GAL: FED OIL SPILL FEE .00214 PER GAL Texas motor fuel - \$0.20, Petroleum Products fee - \$3.45 CERTIFICATIONS ARE NOT PROVIDED. \$0.002143, TX Motor Fuel: \$0.20 GROUP 2: Red-Dyed Diesel Item Description Supplier's Fee Supplier's Fee Supplier's Fee Supplier's Fee No 0.60 Per Gallon Markup (+) \$ 0.6127 Per Gallon Markup (+) \$ 0.30 Per Gallon Markup (+) \$ 0.42 Per Gallon Markup (+) \$ \$ Up to 300 to 400 Gallons OR OR OR OR Per Gallon Discount (-) N/A TX Product Delivery Fee: \$1.70, FED Lust Tax: \$0.001, FED OII TX PPDF 1.70 PER LOAD; FED LUST .001 PER GAL; Federal LUST - \$0.0010, Federal Oil Spill - \$0.002143 List all State and Federal Mandated Fees: SPILL: \$0.002143. TX Motor Fuel: \$0.20 FED OIL SPILL FEE .00214 PER GAL Texas Loading fee - \$1.70, GROUP 3: Pump Off Charge Pump off Charge for Above Ground Tanks (Per Delivery for 75.00 50.00 \$ 75.00 125.00 Applicable Locations) NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: _/S/_ DATE: 09/07/2022

2022-0724 Automotive Fuel (Diesel)



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Automotive Fuel (Diesel) Bid Number: 2022-0724 BID DATE: AUGUST 31, 2022 **DEPARTMENT: Streets and Maintenance Department** Mansfield Oil Company of Gainesville, Inc. **RIO VALLEY BIOFUELS, LLC** Saratoga Rack Marketing LLC Senergy Petroleum, LLC. **Company Name:** Gainesville, GA El Paso, TX Knoxville, TN Phoenix, AZ OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO X THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT. NO OPTION OFFERED X Χ X AMENDMENTS ACKNOWLEDGED: Yes Yes` Yes Yes BIDS SOLICITED: LOCAL BIDS SOLICITED: 39 **BIDS RECEIVED:** LOCAL BIDS RECEIVED: NO BID: 4

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: <u>/S/</u>
DATE: <u>09/07/2022</u>

					Committee Scoresheet
CITY OF EL PASO BV SCORESHEET					
PROJECT: 2022-0724 Automotive Fuel - Diesel					
Evaluation of Submittal					
	MAX POINTS	Rio Valley Biofuels, LLC	Mansfield Oil Company of Gainesville, Inc.	Saratoga Rack Marketing LLC	Senergy Petroleum, LLC
Factor A - Price	30	30.00	12.36	22.02	9.12
Factor B - Experience - Comparable Contracts	30	11.17	13.33	5.67	5.33
Factor C - References	10	3.33	9.50	0.00	2.67
Factor D – Delivery Time and Local Distribution	30	30.00	15.00	20.00	30.00
TOTAL SCORE	100	74.50	50.19	47.69	47.12
RANK		1	2	3	4

2022-0724 Bidders List

	Participant Name	<u>City</u>	<u>State</u>
1	ABBA CONSTRUCTION, LLC	LAREDO	TX
2	Alon Brands, Inc.	Dallas	TX
3	Amtek USA, Austin	Houston	TX
4	APFELBAUM INDUSTRIAL, INC.	EL PASO	TX
5	Aztec Contractors Inc	EL PASO	TX
6	Bella Luna Engineering and Building Maintenance	El Paso	TX
7	Bio Dyne Chemical Co. (MJ Mader Enterprises Inc.)	El Paso	TX
8	Border International Trucks (RJ Border International)	El Paso	TX
9	Border Tire	El Paso	TX
10	borderland services inc	el paso	TX
11	Burton Enterprises LLC	Chesapeake	VA
	C&R Distributing	el paso	TX
	Champion Wire & Cable	Westbury	NY
	City of El Paso Strategic Partners	El Paso	TX
	Colliers (New Mexico Real Estate Advisors Inc)	Albuquerque	NM
	Colonial Oil Industries, Inc.	Savannah	GA
	Continental Kennel Club Inc.	Walker	LA
	Controllix Corporation	Walton Hills	OH
	Coretech	El Paso	TX
	Cummins Sales and Service (Cummins Inc)	St. Louis	MO
	D&H United Fueling Solutions	El Paso	TX
	Delgado's Repair and Maintenance	El Paso	TX
	Denoyer-Geppert Science	Skokie	IL
	DUMMIES UNLIMITED INC.	POMONA	CA
	Dunn-Edwards Corportation	Vernon	CA
	EARLE KINLAW AND ASSO., INC. dba EKA		GA
		Grayson	
	Efficio Construction Services LLC	El Paso	TX
	EL PASO CASTERS & MATERIAL HANDLING (CASTERS UNLIMITED)	EL PASO El Paso	TX
	EL PASO METALS & SUPPLY,INC		TX
	el paso trench safety inc	El Paso	TX
-	ERMC Aviation Services	GRAND PRAIRIE	
	FAAC Incorporated	Ann Arbor	MI
	Ferrellgas, LP	Liberty	MO
	Fireblast Global	Corona	CA
	Giant Electrical Services	Canutillo	TX
	GLOBAL SUPPLY & SERVICE INC.	EL PASO	TX
	Graybar electric	El Paso	TX
	HITEQ COMPUTER SYSTEMS (PROLEAF CORPORATION)	PLANO	TX
	Holiday Inn Express & Suites- Sunland Park Area	El Paso	TX
	Internal Audit Office	El Paso	TX
	Kimball Midwest (Midwest Motor Supply Co. Inc.)	Columbus	OH
	LABSOURCE INC	NORTHLAKE	IL .
	Li-Neon Media Group	El Paso	TX
	Lobo Distribution LLC	El Paso	TX
	Mansfield Oil Company of Gainesville	Gainesville	GA
	Marrs Embroidery and Screen Printing Inc	El Paso	TX
	Mayfield Pool Supply, LP	El Paso	TX
	Metalcraft Inc.	Mason City	IA
	MHC Kenworth	El Paso	TX
	MILESTONE HYDRAULICS (MILESTONE INDUSTRIAL, INC.)	El Paso	TX
	Mission Linen Supply	El Paso	TX
52	Mohawk Mfg. & Supply Co.	Niles	IL

53 Momar Inc	Atlanta	GA
54 NorrisLeal, LLC	Harlingen	TX
55 North America Procurement Council Inc., PBC	Grand Junction	CO
56 Otto Environmental Systems North America, Inc.	Charlotte	NC
57 P&V Distributing	El Paso	TX
58 Petroleum Traders Corporation	Fort Wayne	IN
59 Pollock Investments Inc (Pollock Orora)	Grand Prairie	TX
60 PROCON JCB	Las Cruces	NM
61 Professional Service Industries, Inc.	El Paso	TX
62 Prudential Overall Supply	Irvine	CA
63 RAD Painting (Ricardo DeLucio)	El Paso	TX
64 Reflective Apparel	Marietta	GA
65 Rio Valley Biofuels LLC	El Paso	TX
66 Royal Imaging Solutions (Royal Media Network, Inc.)	Windsor Mill	MD
67 Saenz Material & Handling of El Paso Inc	El Paso	TX
68 Saratoga Rack Marketing LLC	Knoxville	TN
69 SATEC Inc	Union	NJ
70 Scotwood Industries, LLC	Overland Park	KS
71 Senergy Petroleum LLC	PHOENIX	ΑZ
72 SJI and Associates LLC	El Paso	TX
73 Socorro ISD	El Paso	TX
74 Southern Counties Oil Co., a CA Limited Partnership dba SC Fuels	Orange	CA
75 Southwestern Industrial	El Paso	TX
76 Spartan Construction of TX, Inc.	EL PASO	TX
77 Sunset Brokers LLC	San Antonio	TX
78 SYOXSA, Inc.	El Paso	TX
79 TELSUPPLIERS LLC	PLANO	TX
80 The Culinary Factory	Lockhart	TX
81 The PlanIt Room	El Paso	TX
82 Totowa Systems Inc.	Totowa	NJ
83 VersaTables	Los Angeles	CA
84 wesco distribution	el paso	TX
85 Wood Environment & Infrastrucure Solutions, Inc.	El Paso	TX
86 WW Grainger	El Paso	TX