



# Update on Migration Crisis

Ongoing Efforts

# Current Situation

- **Increase** in CBP Daily Encounters
  - 2,100 (Oct 11)
  - 1,170 (Oct 20)
  - **1,608 (Nov 2)**
- **Increase** in Daily Community Releases
  - 1,128 (Oct 11)
  - 347 (Oct 20)
  - **742 (Nov 2)**
  - **571 last 7-day avg.**
- Street Releases
  - None since Sept 15
- Unsponsored Migrants
  - **Decrease** due to new DHS Policy



# 2022 Community Release Statistics



Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832

# Migrant Crisis - Incident Action Planning



1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery



# Cost Recovery



Estimated Costs		Reimbursement Status	Total Pending reimbursement
1st Quarter (Jan - Mar)	\$157,821	\$157,122 Submitted on 5/05/22 Received on 9/22/22	Completed
2nd Quarter (Apr - Jun)	\$81,703	\$80,424 Submitted on 8/25/2022 Received on 9/21/2022	Completed
3rd Quarter (July - Sept)	\$5.13 million	Submitted on 11/4/2022	\$5.13 million
4 <sup>th</sup> Quarter (through Oct. 31)	\$4.11 million	\$2 million (received on 10/12)	\$2.11 million
Total	\$9.52 million	\$2,237,946	\$7.28 million

\*All costs provided are estimates until expenses have been finalized as part of a reimbursement application.

# Reimbursement Application

Submitted on November 4, 2022



## 3rd Quarter (July - September)

Meals	\$ 97,352.00
Lodging	130,159.68
Transportation	3,658,350.00
Transportation - Local	1,945.71
Personnel	1,195,577.64
Maintenance	47,308.50
<b>Total Requested Reimbursement</b>	<b>\$5,130,693.53</b>

# Emergency Food & Shelter National Board Program

Requested \$20 million in advance funding for:

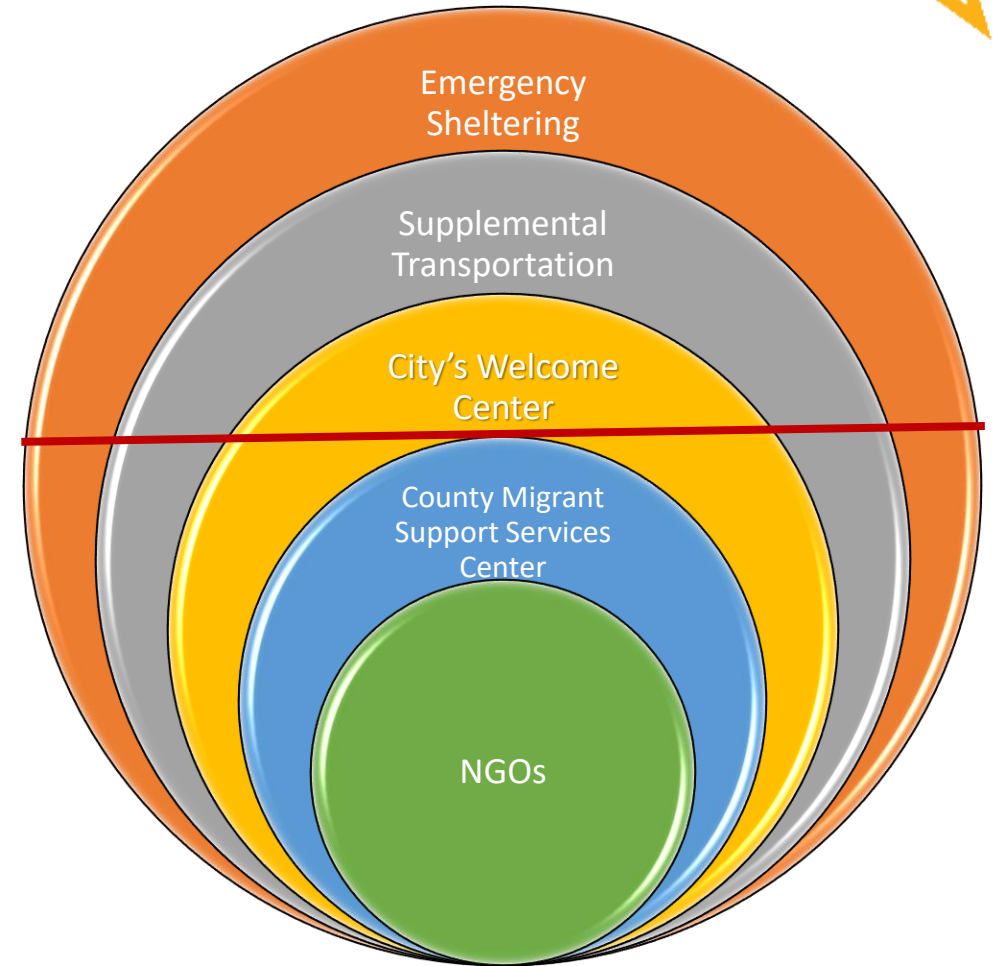
- Continued assistance of our NGOs
- Welcome/Processing Center
- Lodging/Shelter
- Meals
- Transportation
- Support Services



**Crisis Operations  
(OEM)**

**VS**

**Steady State  
(Office of New Americans &  
NGOs)**







## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People