CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

| AGENDA DATE: | November 8, 2022 |
|----------------------|------------------|
| PUBLIC HEARING DATE: | Not Applicable |

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Ellen A. Smyth, Chief Transit and Field Operations Officer, (915) 212-6060 Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-1218

DISTRICT(S) AFFECTED: All

- **STRATEGIC GOAL:** No. 7 Enhance and Maintain the City's Infrastructure Network
- **SUBGOAL:** 7.2 Improve Competitiveness Through Infrastructure Improvements Impacting the Quality of Life

SUBJECT:

The award of solicitation 2023-0209 On Call Median Maintenance to Border TM Industries, Inc. dba Xceed Resources for 2023-0209 On Call Median Maintenance, for a term of one (1) year for an estimated amount of \$300,000.00.

BACKGROUND / DISCUSSION:

This contract will allow the on-call maintenance of City medians.

SELECTION SUMMARY:

As per Section 9.1.8.1 of The Amended and Restated Procurement and Sourcing Policy, "if a contract cannot be awarded after two competitive procurement/selection process, the requirement can be fulfilled by a non-competitive award. Prior solicitations 2022-0792 and 2023-0073.

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$300,000.00 Funding Source: Environmental Fee Fund Account: 532 – 2305 – 522210 – 32120 – P3215

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X_ YES ___NO

PRIMARY DEPARTMENT: Environmental Services SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

DEPARTMENT HEAD:

Ellen A. Smyth Ellen A. Smyth, Chief Transit and Field Operations Officer

Revised 2/23/2022-V2 - Previous Versions Obsolete

COUNCIL PROJECT FORM (NON-COMPETITIVE)

Please place the following item on the CONSENT agenda for the Council Meeting of November 8, 2022.

Strategic Goal 7: Enhance and Sustain El Paso's Infrastructure Network

The linkage to the strategic plan is subsection 7.2 – Improve Competitiveness Through Infrastructure Improvements Impacting the Quality of Life.

Award Summary:

The award of solicitation 2023-0209 On Call Median Maintenance to Border TM Industries, Inc. dba Xceed Resources for 2023-0209 On Call Median Maintenance, for a term of one (1) year for an estimated amount of \$300,000.00. This contract will allow the on-call maintenance of City medians.

Contract Variance:

N/A

| Department: | Environmental Services |
|--------------------------|--|
| Award To: | Border TM Industries, Inc. dba Xceed Resources |
| | El Paso, TX |
| Initial Term: | 1 Year |
| Annual Estimated Amount: | \$300,000.00 |
| Total Estimated Award: | \$300,000.00 (1 Year) |
| Account No.: | 532 - 2305 - 522210 - 32120 - P3215 |
| Funding Source: | Environmental Fee Fund |
| District(s): | All |

This is a Non-Competitive, service contract

The Purchasing & Strategic Sourcing and Environmental Services Departments recommend award as indicated to Border TM Industries, Inc. dba Xceed Resources.