CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: 10/10/2022 PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Ben Fyffe, 212-1766

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 4: Enhance El Paso's Quality of Life Through Recreational, Cultural & Educational

Environments

SUBGOAL: Goal 4.2 Create innovative recreational, educational and cultural programming

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Management Update: WinterFest 2022

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Briefing regarding planning and rollout of Winterfest 2022 programming and activities

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council received an annual update on WinterFest plans

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Item is budgeted primarily from Parks & Recreation annual budget, with ancillary support from other departments and private sector sponsors

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Parks & Recreation

SECONDARY DEPARTMENT: MCAD

DEPARTMENT HEAD:

Revised 04/09/2021

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)