CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: PUBLIC HEARING DATE: October 11, 2022

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve a resolution that the tax roll is hereby approved and constitutes the 2022 tax roll for all entities for which the City Tax Assessor Collector collects taxes.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

This is the 2022 tax roll for all entities which the City Tax Assessor Collector collects taxes.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

City Council adopts the tax roll yearly.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X_YES ___NO

PRIMARY DEPARTMENT: Tax Office SECONDARY DEPARTMENT: N/A

DEPARTMENT HEAD:

Maria O. Pasillas

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the Consolidated Tax Assessor/Collector of the City of El Paso (the "*City*") has entered the amount of tax as provided by Section 26.09(e) of the Texas Tax Code in the appraisal roll, creating a tax roll for entities, for which the Consolidated Tax Assessor/Collector collects taxes, a summary of which is attached hereto and incorporated herein by reference;

WHEREAS, the tax roll for the remaining entities is on file and available for inspection in the City Tax Office; and

WHEREAS, the Consolidated Tax Assessor/Collector now submits the tax roll to the City Council for approval as the 2022 tax roll.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the tax roll attached hereto as Attachment A is hereby approved and constitutes the 2022 tax roll for all entities for which the Consolidated Tax Assessor/Collector collects taxes.

APPROVED this _____ day of _____, 2022.

CITY OF EL PASO:

ATTEST:

Oscar Leeser Mayor

Laura D. Prine City Clerk

APPROVED AS TO FORM: Juan S. Gonzalez

Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Javia O. Pasillas

Maria O. Pasillas City Tax Assessor/Collector

ATTACHMENT A

SUMMARY OF THE 2022 PROPERTY TAX ROLL

2022 CONSOLIDATED TAX ROLL

	Unit	Total	Gross Market	Net Taxable	2022
Jurisdiction	#	Parcels	Value	Value	Levy
CITY OF EL PASO	01	240,769	60,977,168,279	45,174,365,798	389,582,826
EL PASO ISD	03	107,761	29,149,575,243	20,258,212,994	255,947,056
CITY OF SOCORRO	04	16,422	2,303,139,308	1,577,760,876	12,077,634
YSLETA ISD	05	67,566	13,911,485,238	8,518,708,484	120,479,448
EL PASO COUNTY	06	435,723	73,752,490,924	56,019,427,248	238,804,593
EP COMMUNITY COLLEGE	07	435,683	73,729,348,118	57,374,388,788	70,347,162
UNIVERSITY MEDICAL CENTER	08	435,683	73,729,348,118	57,976,120,772	136,332,498
SOCORRO ISD	09	100,172	21,215,642,083	15,051,736,934	185,731,310
CLINT ISD	10	124,497	3,092,507,504	2,056,699,919	26,655,340
FABENS ISD	11	5,383	455,349,448	255,664,189	3,287,257
TOWN OF CLINT	12	1,003	137,258,339	104,895,029	588,499
HORIZON REGIONAL MUD	14	109,286	2,571,637,571	2,041,089,545	10,430,623
EMERGENCY SERVICES DISTRICT #1	15	104,163	5,998,037,474	5,050,658,393	5,050,635
ANTHONY ISD	16	2,090	353,352,826	236,611,260	2,296,036
TOWN OF ANTHONY	17	1,879	302,194,827	241,093,864	1,687,658
CANUTILLO ISD	18	18,367	4,819,292,327	3,279,612,804	42,338,250
SAN ELIZARIO ISD	19	7,045	558,258,752	343,200,690	3,532,393
TORNILLO ISD	20	2,875	175,197,622	99,878,269	1,336,569
HACIENDAS DEL NORTE WATER DISTRICT	22	561	140,396,281	111,255,897	195,692
LOWER VALLEY WATER DISTRICT	25	38,267	4,160,752,969	3,008,698,090	4,903,215
EMERGENCY SERVICES DISTRICT #2	27	90,782	6,948,837,097	5,106,333,363	4,778,460
TORNILLO WATER DISTRICT	30	2,616	166,329,823	116,813,824	111,201
TOWN OF HORIZON CITY	31	8,969	1,648,834,348	1,271,990,831	6,670,193
DOWNTOWN MANAGEMENT DISTRICT	33	663	904,910,399	432,155,278	518,586
PASEO DEL ESTE MUD #10	34	1,400	336,198,333	273,794,210	1,902,048
PASEO DEL ESTE MUD #1	35	496	383,732,283	377,725,719	2,832,943
PASEO DEL ESTE MUD #3	36	1,363	338,176,531	289,461,904	2,089,047
PASEO DEL ESTE MUD #11	37	445	89,389,445	74,066,279	555,201
VILLAGE OF VINTON	38	1,197	208,753,552	145,646,872	1,061,957
PASEO DEL ESTE MUD #2	39	779	197,633,169	167,187,833	1,240,367
EL PASO COUNTY WCID #4	44	3,113	240,206,184	193,916,360	306,110
PASEO DEL ESTE MUD #5	49	991	231,738,261	202,423,714	1,456,236
PASEO DEL ESTE MUD #6	50	851	196,071,121	143,747,308	1,054,530
PASEO DEL ESTE MUD #7	51	1,161	105,996,234	100,371,308	702,800
PASEO DEL ESTE MUD #8	52	1,416	307,779,090	276,934,517	1,852,969
PASEO DEL ESTE MUD #9	53	1,185	265,898,148	241,616,326	1,783,853
PASEO DEL ESTE MUD #4	55	297	60,955,214	54,053,211	405,400
CITY OF SAN ELIZARIO	56	4,522	379,155,967	287,310,956	1,068,446
CITY OF EL PASO MMD #1	57	56	19,141,230	1,021,852	2,044
HMUD HUNT COMMUNITIES DA	58	606	67,272,799	65,632,562	147,673
HMUD HUNT PROPERTIES DA	59	39	6,852,461	6,413,596	14,431
HMUD RANCHO DESIERTO BELLO DA	60	270	37,571,330	36,785,577	82,768
HMUD RAVENNA DA	63	389	15,305,993	15,259,747	34,335
HMUD SUMMER SKY N DA	64	2	340,986	340,986	767
Totals	04	2	340,980	340,980	\$1,542,277,059
10(d)5					\$1,5 4 2,277,039

Source: Certified totals from CAD and TC501.